

Workforce Investment Act (WIA)/ Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

Adult Formula Funds (Net of Transfers) Available and Expended - Program Year 2014-15 as of 6/30/16

By Local Workforce Development Area

Local Workforce Development Area	2014-15 Allocations	Transfers In	Transfers Out	2014-15 Allocations (Net of Transfers)	WIA/WIOA Adult Expenditures for PY 2014-15							Administrative Expenditures F	Percentage of Admin Expenditures to Allocation	
					Total Expenditures A = B + C + D + E + F	Program Expenditures					Training Services to Total Allocations			Other Program Services E
						Core Services (1) B	Intensive Services C	Training Services D	Training Services to Total Allocations	Other Program Services E				
ALAMEDA	\$1,858,447.00	\$0	\$0	\$1,858,447.00	\$1,858,447.00	\$668,172.50	\$402,134.32	\$398,453.41	21%	\$328,421.26	\$61,265.51	3%		
ANAHEIM	\$890,924.00	\$200,000.00	\$0	\$1,090,924.00	\$1,090,924.00	\$379,503.40	\$124,842.60	\$475,227.08	44%	\$2,258.52	\$109,092.40	10%		
CONTRA COSTA	\$1,796,641.00	\$200,000.00	\$0	\$1,996,641.00	\$1,996,641.00	\$666,977.83	\$565,164.02	\$654,835.11	33%	\$34,190.53	\$75,473.51	4%		
FOOTHILL	\$610,398.00	\$100,000.00	\$0	\$710,398.00	\$710,398.00	\$1,307.00	\$27,760.00	\$151,633.00	21%	\$469,301.00	\$60,397.00	9%		
FRESNO	\$3,964,440.00	\$475,000.00	\$0	\$4,439,440.00	\$4,439,440.00	\$2,259,920.20	\$430,506.71	\$509,695.53	11%	\$842,873.56	\$396,444.00	9%		
GOLDEN SIERRA	\$1,114,983.00	\$688,762.00	\$0	\$1,803,745.00	\$1,803,745.00	\$860,427.00	\$136,622.00	\$367,712.00	20%	\$258,669.00	\$180,315	10%		
HUMBOLDT	\$371,805.00	\$118,952.00	\$0	\$490,757.00	\$490,757.00	\$72,713.00	\$204,744.00	\$158,164.10	32%	\$6,061.00	\$49,074.90	10%		
IMPERIAL	\$1,322,899.00	\$0	\$0	\$1,322,899.00	\$1,322,899.00	\$839,752.39	\$592.88	\$350,263.83	26%	\$0	\$132,289.90	10%		
KERN/INYO/MONO	\$3,367,829.00	\$0	\$0	\$3,367,829.00	\$3,367,829.00	\$1,377,365.77	\$880,892.31	\$772,788.02	23%	\$0	\$336,782.90	10%		
KINGS	\$679,577.00	\$280,524.00	\$0	\$960,101.00	\$960,101.00	\$198,382.23	\$7,813.85	\$694,939.64	72%	\$0	\$58,965.28	6%		
LOS ANGELES CITY	\$14,061,014.00	\$0	\$0	\$14,061,014.00	\$14,061,014.00	\$3,385,135.20	\$2,827,802.23	\$2,246,769.25	16%	\$4,195,205.92	\$1,406,101.40	10%		
LOS ANGELES COUNTY	\$10,969,231.00	\$1,400,000.00	\$0	\$12,369,231.00	\$12,369,231.00	\$3,172,524.00	\$2,559,829.00	\$2,947,660.00	24%	\$2,592,295.00	\$1,096,923.00	9%		
PACIFIC GATEWAY (LONG BEACH)	\$1,899,417.00	\$0	\$0	\$1,899,417.00	\$1,899,417.00	\$937,022.17	\$421,820.22	\$324,583.20	17%	\$37,228.40	\$178,763.01	9%		
MADERA	\$601,778.00	\$180,000.00	\$0	\$781,778.00	\$781,778.00	\$290,923.81	\$241,249.81	\$156,355.60	20%	\$15,102.08	\$78,146.70	10%		
MARIN	\$399,142.00	\$0	\$0	\$399,142.00	\$399,142.00	\$120,494.49	\$103,431.11	\$129,941.61	33%	\$8,989.15	\$36,285.64	9%		
MENDOCINO	\$239,715.00	\$0	\$0	\$239,715.00	\$239,715.00	\$59,715.00	\$86,337.00	\$64,286.00	27%	\$5,416.00	\$23,961.00	10%		
MERCED	\$1,116,838.00	\$0	\$0	\$1,116,838.00	\$1,116,838.00	\$463,276.00	\$277,031.00	\$217,468.00	19%	\$47,381.00	\$111,682.00	10%		
MOTHERLODE	\$497,250.00	\$0	\$0	\$497,250.00	\$497,250.00	\$179,909.56	\$147,784.05	\$120,039.47	24%	\$0	\$49,516.92	10%		
MONTEREY	\$1,417,253.00	\$907,021.50	\$0	\$2,324,274.50	\$2,324,275.00	\$543,419.61	\$901,032.04	\$645,381.25	28%	\$23,226.68	\$211,214.92	9%		
NAPA	\$531,850.00	\$0	\$0	\$531,850.00	\$531,850.00	\$220,486.50	\$134,207.36	\$157,242.21	30%	\$0	\$19,913.93	4%		
NORTH CENTRAL	\$902,692.00	\$0	\$0	\$902,692.00	\$902,692.00	\$295,321.00	\$199,697.00	\$336,891.00	37%	\$0	\$70,783.00	8%		
NORTEC	\$2,364,838.00	\$0	\$0	\$2,364,838.00	\$2,364,838.00	\$749,563.00	\$466,672.00	\$712,657.00	30%	\$380,382.00	\$55,564.00	2%		
NOVA	\$1,022,631.00	\$0	\$0	\$1,022,631.00	\$1,022,631.00	\$599,943.64	\$119,203.12	\$77,273.24	8%	\$142,722.21	\$83,488.79	8%		
OAKLAND	\$1,579,174.00	\$0	\$0	\$1,579,174.00	\$1,579,174.00	\$592,254.17	\$266,538.16	\$230,972.99	15%	\$391,175.90	\$98,232.78	6%		
ORANGE	\$3,490,487.00	\$0	\$0	\$3,490,487.00	\$3,490,487.00	\$1,488,836.92	\$554,192.04	\$370,478.09	11%	\$727,931.25	\$349,048.70	10%		
RICHMOND	\$434,762.00	\$0	\$0	\$434,762.00	\$434,762.00	\$0	\$0	\$65,200.00	15%	\$329,362.28	\$40,199.72	9%		
RIVERSIDE	\$6,363,152.00	\$0	\$1,250,000.00	\$5,113,152.00	\$5,113,152.00	\$95,588.23	\$3,655,324.78	\$953,151.65	19%	\$28,095.67	\$380,991.67	7%		
SACRAMENTO	\$3,847,449.00	\$1,987,699.00	\$0	\$5,835,148.00	\$5,835,148.00	\$1,394,108.35	\$178,844.78	\$3,709,786.32	64%	\$86,440.14	\$465,968.41	8%		
SANTA ANA	\$1,123,528.00	\$0	\$0	\$1,123,528.00	\$1,123,528.00	\$75,324.89	\$459,810.05	\$168,284.60	15%	\$307,757.26	\$112,351.20	10%		
SANTA BARBARA	\$909,639.00	\$260,000.00	\$0	\$1,169,639.00	\$1,169,639.00	\$85,785.24	\$512,012.64	\$168,583.07	14%	\$289,321.73	\$113,936.32	10%		
SAN BENITO	\$184,520.00	\$40,000.00	\$0	\$224,520.00	\$224,520.00	\$1,463.00	\$64,918.00	\$113,114.00	50%	\$28,104.00	\$16,921.00	8%		
SAN BERNARDINO CITY	\$919,330.00	\$0	\$0	\$919,330.00	\$854,146.00	\$460,184.72	\$122,508.70	\$80,774.02	9%	\$98,746.48	\$91,932.00	10%		
SAN BERNARDINO COUNTY	\$5,042,400.00	\$0	\$0	\$5,042,400.00	\$5,042,400.00	\$2,071,137.00	\$716,771.00	\$1,539,581.00	31%	\$326,534.00	\$388,377.00	8%		
SOUTH BAY	\$1,490,437.00	\$0	\$0	\$1,490,437.00	\$1,490,437.00	\$683,604.42	\$368,083.84	\$289,705.04	19%	\$0	\$149,043.70	10%		
SANTA CRUZ	\$836,321.00	\$0	\$0	\$836,321.00	\$836,321.00	\$15,309.00	\$140,317.00	\$213,524.00	26%	\$395,567.00	\$71,604.00	9%		
SAN DIEGO	\$7,345,996.00	\$0	\$0	\$7,345,996.00	\$7,333,356.00	\$1,404,777.87	\$2,277,513.09	\$2,792,281.90	38%	\$383,977.36	\$474,806.08	6%		
SELACO	\$1,029,039.00	\$284,023.00	\$0	\$1,313,062.00	\$1,313,062.00	\$553,236.41	\$175,159.12	\$331,478.45	25%	\$123,176.20	\$130,011.82	10%		
SAN FRANCISCO	\$1,645,922.00	\$0	\$0	\$1,645,922.00	\$1,645,922.00	\$886,247.88	\$412,920.84	\$195,199.78	12%	\$0	\$151,553.50	9%		
SAN JOAQUIN	\$2,520,039.00	\$807,579.00	\$0	\$3,327,618.00	\$3,327,618.00	\$2,231,331.00	\$356,809.00	\$379,032.00	11%	\$27,685.00	\$332,761.00	10%		
SAN JOSE/SILICON VALLEY	\$2,710,427.00	\$550,000.00	\$0	\$3,260,427.00	\$3,260,427.00	\$0	\$2,154,824.60	\$730,294.97	22%	\$49,264.73	\$326,042.70	10%		
SAN LUIS OBISPO	\$585,074.00	\$281,724.00	\$0	\$866,798.00	\$866,798.00	\$446,986.00	\$253,659.00	\$91,375.00	11%	\$21,423.00	\$53,355.00	6%		
SAN MATEO	\$772,724.00	\$0	\$0	\$772,724.00	\$772,724.00	\$376,004.00	\$199,335.00	\$126,199.00	16%	\$71,186.00	\$0	0%		
SOLANO	\$1,135,033.00	\$0	\$0	\$1,135,033.00	\$1,135,033.00	\$522,510.00	\$110,151.00	\$363,799.00	32%	\$25,071.00	\$113,502.00	10%		
SONOMA	\$1,034,781.00	\$0	\$0	\$1,034,781.00	\$1,034,781.00	\$363,121.00	\$350,673.61	\$215,176.08	21%	\$16,742.12	\$89,068.19	9%		
STANISLAUS	\$2,011,709.00	\$800,000.00	\$0	\$2,811,709.00	\$2,811,709.00	\$632,891.20	\$1,197,465.35	\$539,519.32	19%	\$179,834.31	\$261,998.82	9%		
TULARE	\$1,951,241.00	\$0	\$0	\$1,951,241.00	\$1,951,241.00	\$543,822.00	\$754,139.00	\$518,634.00	27%	\$4,259.00	\$130,387.00	7%		
VERDUGO	\$804,365.00	\$0	\$0	\$804,365.00	\$804,365.00	\$290,463.31	\$103,724.99	\$329,610.70	41%	\$129.50	\$80,436.50	10%		
VENTURA	\$1,829,687.00	\$0	\$0	\$1,829,687.00	\$1,829,687.00	\$663,855.00	\$331,928.00	\$537,788.00	29%	\$172,619.00	\$123,497.00	7%		
YOLO	\$565,062.00	\$200,000.00	\$0	\$765,062.00	\$765,062.00	\$77,468.76	\$198,494.39	\$187,281.75	24%	\$273,211.82	\$28,605.28	4%		
TOTALS	\$104,163,890.00	\$9,761,284.50	\$1,250,000.00	\$112,675,174.50	\$112,597,351.00	\$34,298,565.67	\$27,183,286.61	\$27,911,084.28	25%	\$13,747,338.06	\$9,457,076.10	8%		

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CalJOBSSM Summary of WIA/WIOA Expenditures reports.

(1) Amounts in this column represent the total of Core Self Services and Core Registered Services.

Workforce Investment Act (WIA)/ Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California
Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - Program Year 2014-15 as of 6/30/16
 By Local Workforce Development Area

Local Workforce Development Area	2014-15 Allocations	Transfers In	Transfers Out	2014-15 Allocations (Net of Transfers)	WIA/WIOA Dislocated Worker Expenditures for PY 2014-15							Administrative Expenditures F	Percentage of Admin Expenditures to Allocation	
					Total Expenditures A = B + C + D + E + F	Program Expenditures					Training Services to Total Allocations			Other Program Services E
						Core Services (1) B	Intensive Services C	Training Services D	Training Services to Total Allocations	Other Program Services E				
ALAMEDA	\$2,577,486.00	\$0	\$0	\$2,577,486.00	\$2,577,486.00	\$1,212,334.58	\$668,348.49	\$406,931.40	16%	\$99,608.70	\$190,262.83	7%		
ANAHEIM	\$800,356.00	\$0	\$200,000.00	\$600,356.00	\$600,356.00	\$334,501.63	\$90,152.31	\$115,535.43	19%	\$131.03	\$60,035.60	10%		
CONTRA COSTA	\$2,276,507.00	\$0	\$200,000.00	\$2,076,507.00	\$2,076,507.00	\$792,220.44	\$786,089.86	\$416,421.25	20%	\$3,254.30	\$78,521.15	4%		
FOOTHILL	\$602,241.00	\$0	\$100,000.00	\$502,241.00	\$502,241.00	\$1,338.00	\$33,897.00	\$216,260.00	43%	\$200,523.00	\$50,223.00	10%		
FRESNO	\$4,089,616.00	\$0	\$475,000.00	\$3,614,616.00	\$3,614,616.00	\$1,763,097.52	\$665,852.55	\$325,742.64	9%	\$508,098.73	\$351,824.56	10%		
GOLDEN SIERRA	\$1,378,183.00	\$0	\$688,762.00	\$689,421.00	\$689,421.00	\$326,233.00	\$48,956.00	\$122,546.00	18%	\$122,809.00	\$68,877.00	10%		
HUMBOLDT	\$337,916.00	\$0	\$118,952.00	\$218,964.00	\$218,964.00	\$41,275.40	\$94,059.00	\$56,070.00	26%	\$5,664.00	\$21,895.60	10%		
IMPERIAL	\$1,664,419.00	\$0	\$0	\$1,664,419.00	\$1,664,419.00	\$1,096,356.91	\$3,428.76	\$398,191.43	24%	\$0	\$166,441.90	10%		
KERN/INYO/MONO	\$3,234,545.00	\$0	\$0	\$3,234,545.00	\$3,234,545.00	\$1,420,444.31	\$1,022,838.46	\$467,807.73	14%	\$0	\$323,454.50	10%		
KINGS	\$561,317.00	\$0	\$280,524.00	\$280,793.00	\$280,793.00	\$59,090.45	\$3,372.21	\$207,797.04	74%	\$0	\$10,533.30	4%		
LOS ANGELES CITY	\$10,282,273.00	\$0	\$0	\$10,282,273.00	\$10,282,273.00	\$3,795,553.15	\$2,786,095.83	\$1,352,476.41	13%	\$1,319,920.31	\$1,028,227.30	10%		
LOS ANGELES COUNTY	\$9,354,616.00	\$0	\$1,400,000.00	\$7,954,616.00	\$7,954,616.00	\$2,078,732.00	\$1,592,276.00	\$1,905,852.00	24%	\$1,582,295.00	\$795,461.00	10%		
PACIFIC GATEWAY (LONG BEACH)	\$1,611,354.00	\$0	\$0	\$1,611,354.00	\$1,611,354.00	\$982,287.60	\$227,583.22	\$230,271.87	14%	\$10,075.91	\$161,135.40	10%		
MADERA	\$556,233.00	\$0	\$180,000.00	\$376,233.00	\$376,233.00	\$158,327.05	\$107,248.10	\$56,396.00	15%	\$16,638.55	\$37,623.30	10%		
MARIN	\$427,370.00	\$0	\$0	\$427,370.00	\$427,370.00	\$120,447.79	\$129,402.56	\$106,073.55	25%	\$34,204.74	\$37,241.36	9%		
MENDOCINO	\$226,926.00	\$0	\$0	\$226,926.00	\$226,926.00	\$54,822.00	\$91,068.00	\$52,939.00	23%	\$5,405.00	\$22,692.00	10%		
MERCED	\$1,179,635.00	\$0	\$0	\$1,179,635.00	\$1,179,635.00	\$551,217.00	\$303,181.00	\$172,813.00	15%	\$34,462.00	\$117,962.00	10%		
MOTHERLODE	\$491,637.00	\$0	\$0	\$491,637.00	\$491,637.00	\$188,997.28	\$163,540.74	\$89,976.67	18%	\$0	\$49,122.31	10%		
MONTEREY	\$1,814,043.00	\$0	\$907,021.50	\$907,021.50	\$907,022.00	\$305,147.18	\$373,222.10	\$130,070.67	14%	\$7,879.60	\$90,701.95	10%		
NAPA	\$562,622.00	\$0	\$0	\$562,622.00	\$562,622.00	\$256,330.88	\$143,593.75	\$139,132.62	25%	\$0	\$23,564.75	4%		
NORTH CENTRAL	\$1,043,083.00	\$0	\$0	\$1,043,083.00	\$1,043,083.00	\$436,123.00	\$260,338.00	\$279,009.00	27%	\$0	\$67,613.00	6%		
NORTEC	\$2,337,188.00	\$0	\$0	\$2,337,188.00	\$2,337,188.00	\$730,078.00	\$635,971.00	\$326,836.00	14%	\$579,896.00	\$64,407.00	3%		
NOVA	\$1,644,948.00	\$0	\$0	\$1,644,948.00	\$1,644,948.00	\$918,641.24	\$159,922.08	\$262,166.85	16%	\$168,969.40	\$135,248.43	8%		
OAKLAND	\$1,195,435.00	\$0	\$0	\$1,195,435.00	\$1,195,435.00	\$584,156.49	\$279,594.94	\$126,545.47	11%	\$58,875.93	\$146,262.17	12%		
ORANGE	\$4,797,828.00	\$0	\$0	\$4,797,828.00	\$4,797,828.00	\$2,089,930.06	\$581,027.41	\$1,042,806.12	22%	\$604,281.61	\$479,782.80	10%		
RICHMOND	\$313,487.00	\$0	\$0	\$313,487.00	\$313,487.00	\$0	\$116,316.13	\$47,100.00	15%	\$118,722.27	\$31,348.60	10%		
RIVERSIDE	\$6,466,256.00	\$1,250,000.00	\$0	\$7,716,256.00	\$7,716,256.00	\$199,475.28	\$5,756,937.91	\$1,085,823.17	14%	\$38,598.82	\$635,420.82	8%		
SACRAMENTO	\$3,975,399.00	\$0	\$1,987,699.00	\$1,987,700.00	\$1,987,700.00	\$725,786.25	\$93,108.31	\$839,045.41	42%	\$130,990.03	\$198,770.00	10%		
SANTA ANA	\$717,405.00	\$0	\$0	\$717,405.00	\$717,405.00	\$43,926.53	\$244,721.85	\$113,433.77	16%	\$243,582.85	\$71,740.00	10%		
SANTA BARBARA	\$956,040.00	\$0	\$260,000.00	\$696,040.00	\$696,040.00	\$67,809.35	\$373,666.62	\$48,482.18	7%	\$136,477.85	\$69,604.00	10%		
SAN BENITO	\$241,785.00	\$0	\$40,000.00	\$201,785.00	\$201,785.00	\$923.00	\$80,365.00	\$89,014.00	44%	\$13,307.00	\$18,176.00	9%		
SAN BERNARDINO CITY	\$641,544.00	\$0	\$0	\$641,544.00	\$641,544.00	\$421,177.84	\$59,097.87	\$43,528.05	7%	\$53,587.24	\$64,153.00	10%		
SAN BERNARDINO COUNTY	\$4,995,327.00	\$0	\$0	\$4,995,327.00	\$4,995,327.00	\$2,776,430.00	\$885,086.00	\$468,548.00	9%	\$492,122.00	\$373,141.00	7%		
SOUTHBAY	\$1,358,163.00	\$0	\$0	\$1,358,163.00	\$1,358,163.00	\$407,851.66	\$317,685.45	\$496,809.59	37%	\$0	\$135,816.30	10%		
SANTA CRUZ	\$964,875.00	\$0	\$0	\$964,875.00	\$964,875.00	\$97,198.00	\$82,591.00	\$247,364.00	26%	\$444,647.00	\$93,075.00	10%		
SAN DIEGO	\$8,051,029.00	\$0	\$0	\$8,051,029.00	\$8,013,415.00	\$1,632,874.09	\$2,792,556.59	\$2,871,876.91	36%	\$100,082.64	\$616,024.97	8%		
SELACO	\$1,103,125.00	\$0	\$284,023.00	\$819,102.00	\$819,102.00	\$462,281.55	\$108,906.00	\$73,923.47	9%	\$98,029.09	\$75,961.89	9%		
SAN FRANCISCO	\$1,952,885.00	\$0	\$0	\$1,952,885.00	\$1,952,885.00	\$720,334.65	\$702,243.11	\$344,621.27	18%	\$0	\$185,685.97	10%		
SAN JOAQUIN	\$2,691,930.00	\$0	\$807,579.00	\$1,884,351.00	\$1,884,351.00	\$752,433.00	\$477,728.00	\$402,764.00	21%	\$62,992.00	\$188,434.00	10%		
SAN JOSE/SILICON VALLEY	\$2,989,003.00	\$0	\$550,000.00	\$2,439,003.00	\$2,439,003.00	\$0	\$1,935,913.98	\$233,956.37	10%	\$25,232.35	\$243,900.30	10%		
SAN LUIS OBISPO	\$563,717.00	\$0	\$281,724.00	\$281,993.00	\$281,993.00	\$134,282.00	\$48,825.00	\$80,944.00	29%	\$1,901.00	\$16,041.00	6%		
SAN MATEO	\$746,090.00	\$0	\$0	\$746,090.00	\$746,090.00	\$285,248.00	\$203,634.00	\$173,722.00	23%	\$81,040.00	\$2,446.00	0%		
SOLANO	\$1,272,073.00	\$0	\$0	\$1,272,073.00	\$1,272,073.00	\$688,280.00	\$178,105.00	\$237,977.00	19%	\$40,504.00	\$127,207.00	10%		
SONOMA	\$1,190,890.00	\$0	\$0	\$1,190,890.00	\$1,190,890.00	\$406,273.36	\$408,213.48	\$219,652.38	18%	\$45,330.32	\$111,420.46	9%		
STANISLAUS	\$2,206,785.00	\$0	\$800,000.00	\$1,406,785.00	\$1,406,785.00	\$317,193.06	\$575,813.96	\$258,770.01	18%	\$118,953.29	\$136,054.68	10%		
TULARE	\$2,133,502.00	\$0	\$0	\$2,133,502.00	\$2,133,502.00	\$361,088.00	\$945,538.00	\$714,776.00	34%	\$2,624.00	\$109,476.00	5%		
VERDUGO	\$833,338.00	\$0	\$0	\$833,338.00	\$833,338.00	\$318,312.94	\$123,395.40	\$302,397.00	36%	\$5,898.86	\$83,333.80	10%		
VENTURA	\$2,262,662.00	\$0	\$0	\$2,262,662.00	\$2,262,662.00	\$694,842.00	\$115,807.00	\$591,089.00	26%	\$701,652.00	\$159,272.00	7%		
YOLO	\$586,648.00	\$0	\$200,000.00	\$386,648.00	\$386,648.00	\$59,363.98	\$102,603.09	\$82,421.00	21%	\$129,349.11	\$12,910.82	3%		
TOTALS	\$104,261,735.00	\$1,250,000.00	\$9,761,284.50	\$95,750,450.50	\$95,712,837.00	\$31,871,067.50	\$27,979,918.12	\$19,074,706.73	20%	\$8,448,616.53	\$8,338,527.82	9%		

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code.

Source: California Employment Development Department - CalJOBSSM Summary of WIA/WIOA Expenditures reports.

(1) Amounts in this column represent the total of Core Self Services and Core Registered Services.