

Workforce Investment Act (WIA) Funds Expended for Training in California

ATTACHMENT 1

TOTAL (Base + ARRA) Adult Formula Funds Expended during 2009-10

By Local Workforce Investment Area (LWIA)

LWIA Name	Adult Funds Available in 2009-10			Total Expenditures D = E + F + G + H + I	Adult Expenditures during 2009-10				Administration Expenditures I	Unexpended 2009-10 funds Carried into 2010-11 J = C - D
	Unspent 2008-09 Allocation Carried into 2009-10 A	2009-10 Allocation B	Total Available C = A + B		Program Expenditures					
					Training Services E	Intensive Services F	Core Services G	Other Program Services H		
ALAMEDA	\$ 1,128,137	\$ 1,542,676	\$ 2,670,813	\$ 1,756,080	\$ 434,268	\$ 404,416	\$ 671,936	\$ 245,142	\$ 318	\$ 914,733
ANAHEIM	\$ 661,718	\$ 1,041,509	\$ 1,703,227	\$ 1,463,968	\$ 722,649	\$ 160,655	\$ 420,242	\$ 13,986	\$ 146,436	\$ 239,259
CONTRA COSTA	\$ 624,443	\$ 1,841,145	\$ 2,465,588	\$ 1,599,989	\$ 215,567	\$ 1,543,123	\$ (254,873)	\$ 8,640	\$ 87,532	\$ 865,599
FOOTHILL	\$ 343,805	\$ 505,951	\$ 849,756	\$ 695,187	\$ 186,396	\$ 171,841	\$ 77,800	\$ 214,473	\$ 44,677	\$ 154,569
FRESNO	\$ 5,230,859	\$ 5,707,696	\$ 10,938,555	\$ 7,564,766	\$ 2,069,301	\$ 1,028,117	\$ 2,849,703	\$ 1,056,455	\$ 561,190	\$ 3,373,789
GOLDEN SIERRA	\$ 1,344,129	\$ 1,935,605	\$ 3,279,734	\$ 2,487,556	\$ 723,231	\$ 904,510	\$ 722,169	\$ (37,303)	\$ 174,949	\$ 792,178
HUMBOLDT	\$ 369,138	\$ 483,191	\$ 852,329	\$ 680,560	\$ 331,977	\$ 226,956	\$ 73,309	\$ -	\$ 48,318	\$ 171,769
IMPERIAL	\$ 1,729,244	\$ 2,034,787	\$ 3,764,031	\$ 1,744,725	\$ 6,219	\$ 18,797	\$ 1,513,897	\$ -	\$ 205,812	\$ 2,019,306
KERN/INYO/MONO	\$ 4,828,892	\$ 4,295,054	\$ 9,123,946	\$ 8,026,426	\$ 2,660,486	\$ 2,732,647	\$ 2,110,496	\$ -	\$ 522,797	\$ 1,097,520
KINGS	\$ 584,217	\$ 827,453	\$ 1,411,670	\$ 1,213,845	\$ 892,319	\$ 13,769	\$ 226,291	\$ -	\$ 81,466	\$ 197,825
LOS ANGELES CITY	\$ 12,286,667	\$ 16,185,122	\$ 28,471,789	\$ 16,533,908	\$ 1,581,711	\$ 4,250,493	\$ 6,672,053	\$ 2,484,065	\$ 1,545,586	\$ 11,937,881
LOS ANGELES COUNTY	\$ 8,651,867	\$ 11,021,749	\$ 19,673,616	\$ 16,213,562	\$ 2,945,670	\$ 4,151,786	\$ 5,769,487	\$ 1,838,396	\$ 1,508,223	\$ 3,460,054
PACIFIC GATEWAY (LONG BEACH)	\$ 1,640,747	\$ 2,882,525	\$ 4,523,272	\$ 4,031,714	\$ 452,458	\$ 1,297,533	\$ 1,934,202	\$ -	\$ 347,521	\$ 491,558
MADERA	\$ 933,694	\$ 1,133,416	\$ 2,067,110	\$ 1,634,819	\$ 320,759	\$ 385,493	\$ 499,283	\$ 311,470	\$ 117,814	\$ 432,291
MARIN	\$ 304,476	\$ 377,356	\$ 681,832	\$ 681,832	\$ 367,845	\$ 132,566	\$ 149,679	\$ 13,498	\$ 18,244	\$ -
MENDOCINO	\$ 137,866	\$ 291,600	\$ 429,466	\$ 409,151	\$ 136,414	\$ 91,043	\$ 150,337	\$ -	\$ 31,357	\$ 20,315
MERCED	\$ 1,545,253	\$ 1,601,426	\$ 3,146,679	\$ 2,454,555	\$ 1,088,238	\$ 447,545	\$ 673,660	\$ 20,396	\$ 224,716	\$ 692,124
MOTHERLODE	\$ 515,349	\$ 571,865	\$ 1,087,214	\$ 878,212	\$ 210,510	\$ 401,694	\$ 230,959	\$ -	\$ 35,049	\$ 209,002
MONTEREY	\$ 2,022,306	\$ 2,879,584	\$ 4,901,890	\$ 4,240,691	\$ 298,432	\$ 2,713,430	\$ 992,372	\$ -	\$ 236,457	\$ 661,199
NAPA	\$ 78,385	\$ 139,912	\$ 218,297	\$ 65,619	\$ 13,686	\$ 6,811	\$ 38,463	\$ -	\$ 6,659	\$ 152,678
NORTH CENTRAL	\$ 1,276,365	\$ 1,642,886	\$ 2,919,251	\$ 2,529,529	\$ 1,171,348	\$ 392,561	\$ 803,157	\$ -	\$ 162,463	\$ 389,722
NORTEC	\$ 1,778,405	\$ 3,141,007	\$ 4,919,412	\$ 4,315,417	\$ 1,413,048	\$ 1,344,970	\$ 1,445,031	\$ -	\$ 112,368	\$ 603,995
NOVA	\$ 564,731	\$ 834,167	\$ 1,398,898	\$ 883,335	\$ 245,964	\$ 58,063	\$ 506,908	\$ 6,648	\$ 65,752	\$ 515,563
OAKLAND	\$ 1,449,377	\$ 2,180,174	\$ 3,629,551	\$ 2,291,331	\$ 925,714	\$ 364,723	\$ 580,615	\$ 187,208	\$ 233,071	\$ 1,338,220
ORANGE	\$ 2,775,634	\$ 2,788,437	\$ 5,564,071	\$ 3,614,292	\$ 506,415	\$ 1,591,614	\$ 1,285,277	\$ (48,667)	\$ 279,653	\$ 1,949,779
RICHMOND	\$ 347,467	\$ 579,467	\$ 926,934	\$ 805,614	\$ 195,000	\$ 368,624	\$ 1,748	\$ 202,620	\$ 37,622	\$ 121,320
RIVERSIDE	\$ 5,400,778	\$ 7,026,698	\$ 12,427,476	\$ 11,594,767	\$ 3,238,969	\$ 4,825,874	\$ 2,292,370	\$ -	\$ 1,237,554	\$ 832,709
SACRAMENTO	\$ 3,959,195	\$ 6,753,678	\$ 10,712,873	\$ 9,587,616	\$ 6,765,139	\$ 496,363	\$ 1,522,481	\$ -	\$ 803,633	\$ 1,125,257
SANTA ANA	\$ 1,031,545	\$ 1,843,322	\$ 2,874,867	\$ 2,078,252	\$ 644,424	\$ 267,587	\$ 364,460	\$ 615,399	\$ 186,382	\$ 796,615
SANTA BARBARA	\$ 888,847	\$ 591,926	\$ 1,480,773	\$ 649,316	\$ 239,881	\$ 201,385	\$ 107,308	\$ -	\$ 100,742	\$ 811,457
SAN BENITO	\$ 153,698	\$ 242,240	\$ 395,938	\$ 268,916	\$ 92,496	\$ 106,159	\$ 33,303	\$ -	\$ 36,958	\$ 127,022
SAN BERNARDINO CITY	\$ 640,294	\$ 1,083,792	\$ 1,724,086	\$ 1,000,817	\$ 168,418	\$ 224,056	\$ 443,989	\$ -	\$ 164,354	\$ 723,269
SAN BERNARDINO COUNTY	\$ 6,055,813	\$ 7,992,710	\$ 14,048,523	\$ 7,967,783	\$ 5,350,472	\$ 1,191,850	\$ 1,194,686	\$ -	\$ 230,775	\$ 6,080,740
SOUTHBAY	\$ 1,187,538	\$ 1,470,008	\$ 2,657,546	\$ 1,960,880	\$ 471,542	\$ 504,362	\$ 816,038	\$ -	\$ 168,938	\$ 696,666
SANTA CRUZ	\$ 665,443	\$ 1,042,341	\$ 1,707,784	\$ 1,499,507	\$ 1,147,501	\$ 98,584	\$ 113,933	\$ -	\$ 139,489	\$ 208,277
SAN DIEGO	\$ 5,896,007	\$ 7,263,861	\$ 13,159,868	\$ 9,221,470	\$ 3,524,407	\$ 5,085,433	\$ 138,910	\$ (25,147)	\$ 497,867	\$ 3,938,398
SELACO	\$ 336,744	\$ 800,861	\$ 1,137,605	\$ 936,686	\$ 160,208	\$ 193,014	\$ 511,284	\$ -	\$ 72,180	\$ 200,919
SAN FRANCISCO	\$ 1,765,936	\$ 2,053,702	\$ 3,819,638	\$ 2,379,645	\$ 198,656	\$ 749,964	\$ 1,213,495	\$ 47,732	\$ 169,798	\$ 1,439,993
SAN JOAQUIN	\$ 4,128,609	\$ 3,379,202	\$ 7,507,811	\$ 5,653,365	\$ 1,112,690	\$ 2,236,676	\$ 1,814,211	\$ -	\$ 489,788	\$ 1,854,446
SAN JOSE/SILICON VALLEY	\$ 3,755,303	\$ 3,671,512	\$ 7,426,815	\$ 5,123,468	\$ 2,037,134	\$ 2,589,404	\$ 32,673	\$ -	\$ 464,257	\$ 2,303,347
SAN LUIS OBISPO	\$ 337,400	\$ 471,309	\$ 808,709	\$ 551,164	\$ 114,986	\$ 42,725	\$ 341,576	\$ -	\$ 51,877	\$ 257,545
SAN MATEO	\$ 362,086	\$ 973,898	\$ 1,335,984	\$ 913,557	\$ 391,456	\$ 228,997	\$ 227,561	\$ -	\$ 65,543	\$ 422,427
SOLANO	\$ 752,314	\$ 1,226,986	\$ 1,979,300	\$ 1,580,168	\$ 602,859	\$ 379,921	\$ 388,572	\$ -	\$ 208,816	\$ 399,132
SONOMA	\$ 528,568	\$ 887,648	\$ 1,416,216	\$ 1,170,373	\$ 203,548	\$ 315,020	\$ 532,077	\$ -	\$ 119,728	\$ 245,843
STANISLAUS	\$ 2,081,256	\$ 3,101,973	\$ 5,183,229	\$ 4,083,633	\$ 1,344,538	\$ 1,297,640	\$ 1,218,326	\$ -	\$ 223,129	\$ 1,099,596
TULARE	\$ 1,650,990	\$ 3,269,084	\$ 4,920,074	\$ 4,866,528	\$ 1,238,165	\$ 1,843,969	\$ 1,131,497	\$ 385,594	\$ 267,303	\$ 53,546
VERDUGO	\$ 529,100	\$ 683,102	\$ 1,212,202	\$ 845,297	\$ 279,895	\$ 143,743	\$ 340,334	\$ -	\$ 81,325	\$ 366,905
VENTURA	\$ 984,755	\$ 2,015,969	\$ 3,000,724	\$ 2,408,254	\$ 919,529	\$ 94,486	\$ 1,179,781	\$ -	\$ 214,458	\$ 592,470
YOLO	\$ 416,480	\$ 653,385	\$ 1,069,865	\$ 659,428	\$ 164,258	\$ 173,061	\$ 279,955	\$ 169	\$ 41,985	\$ 410,437
TOTALS	\$ 96,641,870	\$ 126,964,967	\$ 223,606,837	\$ 165,817,573	\$ 50,526,796	\$ 48,494,053	\$ 46,383,021	\$ 7,540,774	\$ 12,872,929	\$ 57,789,264

COLUMN G & H--Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDS reports for quarters ending 6/30/09 and 6/30/10.

Workforce Investment Act (WIA) Funds Expended for Training in California

ATTACHMENT 2

Base Adult Formula Funds Expended during 2009-10

By Local Workforce Investment Area (LWIA)

LWIA Name	Adult Funds Available in 2009-10			Total Expenditures D = E + F + G + H + I	Adult Expenditures during 2009-10				Administration Expenditures I	Unexpended 2009-10 funds Carried into 2010-11 J = C - D
	Unspent 2008-09 Allocation Carried into 2009-10 A	2009-10 Allocation B	Total Available C = A + B		Training Services E	Intensive Services F	Core Services G	Other Program Services H		
ALAMEDA	\$ 270,132	\$ 1,542,676	\$ 1,812,808	\$ 1,126,992	\$ 162,871	\$ 292,595	\$ 486,146	\$ 186,601	\$ (1,221)	\$ 685,816
ANAHEIM	\$ 110,583	\$ 1,041,509	\$ 1,152,092	\$ 957,728	\$ 387,270	\$ 130,315	\$ 334,492	\$ 7,623	\$ 98,028	\$ 194,364
CONTRA COSTA	\$ -	\$ 1,841,145	\$ 1,841,145	\$ 1,496,551	\$ 142,015	\$ 1,420,771	\$ (159,047)	\$ 37,960	\$ 54,852	\$ 344,594
FOOTHILL	\$ 50,818	\$ 505,951	\$ 556,769	\$ 418,496	\$ 79,537	\$ 105,155	\$ 47,905	\$ 160,511	\$ 25,388	\$ 138,273
FRESNO	\$ 2,038,462	\$ 5,707,696	\$ 7,746,158	\$ 5,188,907	\$ 832,048	\$ 699,493	\$ 2,282,770	\$ 876,231	\$ 498,365	\$ 2,557,251
GOLDEN SIERRA	\$ 349,842	\$ 1,935,605	\$ 2,285,447	\$ 1,779,394	\$ 538,236	\$ 633,159	\$ 530,039	\$ (37,303)	\$ 115,263	\$ 506,053
HUMBOLDT	\$ 121,745	\$ 483,191	\$ 604,936	\$ 498,022	\$ 241,726	\$ 160,990	\$ 46,988	\$ -	\$ 48,318	\$ 106,914
IMPERIAL	\$ 534,344	\$ 2,034,787	\$ 2,569,131	\$ 751,119	\$ 2,797	\$ 8,355	\$ 653,645	\$ -	\$ 86,322	\$ 1,818,012
KERN/INYO/MONO	\$ 1,018,909	\$ 4,295,054	\$ 5,313,963	\$ 4,694,864	\$ 935,618	\$ 1,754,732	\$ 1,578,391	\$ -	\$ 426,123	\$ 619,099
KINGS	\$ 182,154	\$ 827,453	\$ 989,607	\$ 791,782	\$ 596,198	\$ 8,020	\$ 126,682	\$ -	\$ 60,882	\$ 197,825
LOS ANGELES CITY	\$ 3,254,093	\$ 16,185,122	\$ 19,439,215	\$ 13,346,428	\$ 842,263	\$ 3,484,278	\$ 5,661,786	\$ 2,013,318	\$ 1,344,783	\$ 6,092,787
LOS ANGELES COUNTY	\$ 2,227,770	\$ 11,021,749	\$ 13,249,519	\$ 11,811,878	\$ 1,495,916	\$ 3,249,011	\$ 4,575,969	\$ 1,422,020	\$ 1,068,962	\$ 1,437,641
PACIFIC GATEWAY (LONG BEACH)	\$ -	\$ 2,882,525	\$ 2,882,525	\$ 2,853,021	\$ 300,368	\$ 298,442	\$ 1,965,958	\$ -	\$ 288,253	\$ 29,504
MADERA	\$ 285,982	\$ 1,133,416	\$ 1,419,398	\$ 1,274,741	\$ 243,655	\$ 344,105	\$ 363,484	\$ 243,807	\$ 79,690	\$ 144,657
MARIN	\$ -	\$ 377,356	\$ 377,356	\$ 377,356	\$ 172,783	\$ 64,746	\$ 119,786	\$ -	\$ 18,311	\$ -
MENDOCINO	\$ 7,575	\$ 291,600	\$ 299,175	\$ 278,860	\$ 89,641	\$ 64,373	\$ 107,185	\$ -	\$ 17,661	\$ 20,315
MERCED	\$ 613,632	\$ 1,601,426	\$ 2,215,058	\$ 1,654,180	\$ 709,165	\$ 287,015	\$ 481,287	\$ 20,347	\$ 156,366	\$ 560,878
MOTHERLODE	\$ 50,095	\$ 571,865	\$ 621,960	\$ 556,838	\$ -	\$ 326,417	\$ 196,395	\$ -	\$ 34,026	\$ 65,122
MONTEREY	\$ 759,721	\$ 2,879,584	\$ 3,639,305	\$ 3,634,856	\$ 145,337	\$ 2,299,372	\$ 982,163	\$ -	\$ 207,984	\$ 4,449
NAPA	\$ -	\$ 139,912	\$ 139,912	\$ 45,150	\$ 6,624	\$ 6,811	\$ 25,683	\$ -	\$ 6,032	\$ 94,762
NORTH CENTRAL	\$ 414,242	\$ 1,642,886	\$ 2,057,128	\$ 1,740,569	\$ 642,342	\$ 320,897	\$ 634,321	\$ -	\$ 143,009	\$ 316,559
NORTEC	\$ 351,827	\$ 3,141,007	\$ 3,492,834	\$ 3,073,650	\$ 1,010,120	\$ 813,264	\$ 1,177,411	\$ -	\$ 72,855	\$ 419,184
NOVA	\$ 103,510	\$ 834,167	\$ 937,677	\$ 761,698	\$ 133,355	\$ 58,063	\$ 506,908	\$ 6,648	\$ 56,724	\$ 175,979
OAKLAND	\$ 228,425	\$ 2,180,174	\$ 2,408,599	\$ 1,917,076	\$ 634,473	\$ 356,693	\$ 538,983	\$ 187,208	\$ 199,719	\$ 491,523
ORANGE	\$ 761,503	\$ 2,788,437	\$ 3,549,940	\$ 2,042,433	\$ 314,752	\$ 906,272	\$ 553,466	\$ -	\$ 267,943	\$ 1,507,507
RICHMOND	\$ 16,178	\$ 579,467	\$ 595,645	\$ 501,322	\$ 120,000	\$ 251,137	\$ 1,748	\$ 102,227	\$ 26,210	\$ 94,323
RIVERSIDE	\$ 1,303,253	\$ 7,026,698	\$ 8,329,951	\$ 7,497,242	\$ 1,571,336	\$ 2,949,610	\$ 2,147,204	\$ -	\$ 829,092	\$ 832,709
SACRAMENTO	\$ 130,279	\$ 6,753,678	\$ 6,883,957	\$ 5,868,780	\$ 3,371,536	\$ 502,162	\$ 1,506,487	\$ -	\$ 488,595	\$ 1,015,177
SANTA ANA	\$ 140,083	\$ 1,843,322	\$ 1,983,405	\$ 1,711,660	\$ 383,728	\$ 165,769	\$ 364,460	\$ 613,371	\$ 184,332	\$ 271,745
SANTA BARBARA	\$ 272,905	\$ 591,926	\$ 864,831	\$ 551,680	\$ 166,630	\$ 201,385	\$ 82,872	\$ -	\$ 100,793	\$ 313,151
SAN BENITO	\$ 22,024	\$ 242,240	\$ 264,264	\$ 167,734	\$ 4,048	\$ 106,159	\$ 33,303	\$ -	\$ 24,224	\$ 96,530
SAN BERNARDINO CITY	\$ 15,815	\$ 1,083,792	\$ 1,099,607	\$ 861,857	\$ 133,617	\$ 204,729	\$ 401,727	\$ -	\$ 121,784	\$ 237,750
SAN BERNARDINO COUNTY	\$ 1,256,356	\$ 7,992,710	\$ 9,249,066	\$ 3,168,326	\$ 1,585,345	\$ 708,964	\$ 708,279	\$ -	\$ 165,738	\$ 6,080,740
SOUTH BAY	\$ 355,492	\$ 1,470,008	\$ 1,825,500	\$ 1,387,511	\$ 208,038	\$ 417,970	\$ 665,030	\$ -	\$ 96,473	\$ 437,989
SANTA CRUZ	\$ 135,063	\$ 1,042,341	\$ 1,177,404	\$ 1,025,651	\$ 751,484	\$ 79,670	\$ 93,270	\$ -	\$ 101,227	\$ 151,753
SAN DIEGO	\$ 1,576,223	\$ 7,263,861	\$ 8,840,084	\$ 7,028,539	\$ 1,469,408	\$ 5,025,700	\$ 131,038	\$ -	\$ 402,393	\$ 1,811,545
SELACO	\$ 268,298	\$ 800,861	\$ 1,069,159	\$ 903,130	\$ 159,338	\$ 185,855	\$ 491,596	\$ -	\$ 66,341	\$ 166,029
SAN FRANCISCO	\$ 627,884	\$ 2,053,702	\$ 2,681,586	\$ 2,129,649	\$ 179,659	\$ 624,411	\$ 1,125,694	\$ 47,732	\$ 152,153	\$ 551,937
SAN JOAQUIN	\$ 1,080,961	\$ 3,379,202	\$ 4,460,163	\$ 3,360,801	\$ 335,197	\$ 1,137,276	\$ 1,604,620	\$ -	\$ 283,708	\$ 1,099,362
SAN JOSE/SILICON VALLEY	\$ 1,737,030	\$ 3,671,512	\$ 5,408,542	\$ 3,494,147	\$ 883,331	\$ 2,251,105	\$ 32,673	\$ -	\$ 327,038	\$ 1,914,395
SAN LUIS OBISPO	\$ 62,061	\$ 471,309	\$ 533,370	\$ 523,251	\$ 106,898	\$ 42,087	\$ 325,541	\$ -	\$ 48,725	\$ 10,119
SAN MATEO	\$ -	\$ 973,898	\$ 973,898	\$ 551,471	\$ 147,152	\$ 172,463	\$ 171,765	\$ -	\$ 60,091	\$ 422,427
SOLANO	\$ 48,316	\$ 1,226,986	\$ 1,275,302	\$ 1,032,770	\$ 331,574	\$ 263,685	\$ 300,589	\$ -	\$ 136,922	\$ 242,532
SONOMA	\$ 25,770	\$ 887,648	\$ 913,418	\$ 775,758	\$ 97,027	\$ 227,292	\$ 370,095	\$ -	\$ 81,344	\$ 137,660
STANISLAUS	\$ 472,221	\$ 3,101,973	\$ 3,574,194	\$ 3,056,659	\$ 654,999	\$ 1,032,515	\$ 1,154,737	\$ -	\$ 214,408	\$ 517,535
TULARE	\$ 1	\$ 3,269,084	\$ 3,269,085	\$ 3,215,539	\$ 42,652	\$ 1,458,357	\$ 1,131,073	\$ 385,594	\$ 197,863	\$ 53,546
VERDUGO	\$ 133,042	\$ 683,102	\$ 816,144	\$ 593,139	\$ 94,154	\$ 135,593	\$ 307,538	\$ -	\$ 55,854	\$ 223,005
VENTURA	\$ 2,916	\$ 2,015,969	\$ 2,018,885	\$ 1,665,460	\$ 627,641	\$ 64,581	\$ 805,774	\$ -	\$ 167,464	\$ 353,425
YOLO	\$ 65,931	\$ 653,385	\$ 719,316	\$ 468,293	\$ 96,944	\$ 136,654	\$ 206,319	\$ -	\$ 28,376	\$ 251,023
TOTALS	\$ 23,463,466	\$ 126,964,967	\$ 150,428,433	\$ 114,612,958	\$ 24,180,846	\$ 36,440,203	\$ 37,982,228	\$ 6,273,895	\$ 9,735,786	\$ 35,815,475

COLUMN G, H, & I—Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDs reports for quarters ending 6/30/09 and 6/30/10.

Workforce Investment Act (WIA) Funds Expended for Training in California

ATTACHMENT 3

ARRA Adult Formula Funds Expended during 2009-10

By Local Workforce Investment Area (LWIA)

LWIA Name	Adult Funds Available in 2009-10		Adult Expenditures during 2009-10						Unexpended ARRA funds Carried into 2010-11 I = B - C
	Unspent 2008-09 Allocation Carried into 2009-10 A	Total Available B = A	Total Expenditures C = D + E + F + G + H	Program Expenditures				Administration Expenditures H	
				Training Services D	Intensive Services E	Core Services F	Other Program Services G		
ALAMEDA	\$ 858,005	\$ 858,005	\$ 629,088	\$ 271,397	\$ 111,821	\$ 185,790	\$ 58,541	\$ 1,539	\$ 228,917
ANAHEIM	\$ 551,135	\$ 551,135	\$ 506,240	\$ 335,379	\$ 30,340	\$ 85,750	\$ 6,363	\$ 48,408	\$ 44,895
CONTRA COSTA	\$ 624,443	\$ 624,443	\$ 103,438	\$ 73,552	\$ 122,352	\$ (95,826)	\$ (29,320)	\$ 32,680	\$ 521,005
FOOTHILL	\$ 292,987	\$ 292,987	\$ 276,691	\$ 106,859	\$ 66,686	\$ 29,895	\$ 53,962	\$ 19,289	\$ 16,296
FRESNO	\$ 3,192,397	\$ 3,192,397	\$ 2,375,859	\$ 1,237,253	\$ 328,624	\$ 566,933	\$ 180,224	\$ 62,825	\$ 816,538
GOLDEN SIERRA	\$ 994,287	\$ 994,287	\$ 708,162	\$ 184,995	\$ 271,351	\$ 192,130	\$ -	\$ 59,686	\$ 286,125
HUMBOLDT	\$ 247,393	\$ 247,393	\$ 182,538	\$ 90,251	\$ 65,966	\$ 26,321	\$ -	\$ -	\$ 64,855
IMPERIAL	\$ 1,194,900	\$ 1,194,900	\$ 993,606	\$ 3,422	\$ 10,442	\$ 860,252	\$ -	\$ 119,490	\$ 201,294
KERN/INYO/MONO	\$ 3,809,983	\$ 3,809,983	\$ 3,331,562	\$ 1,724,868	\$ 977,915	\$ 532,105	\$ -	\$ 96,674	\$ 478,421
KINGS	\$ 422,063	\$ 422,063	\$ 422,063	\$ 296,121	\$ 5,749	\$ 99,609	\$ -	\$ 20,584	\$ -
LOS ANGELES CITY	\$ 9,032,574	\$ 9,032,574	\$ 3,187,480	\$ 739,448	\$ 766,215	\$ 1,010,267	\$ 470,747	\$ 200,803	\$ 5,845,094
LOS ANGELES COUNTY	\$ 6,424,097	\$ 6,424,097	\$ 4,401,684	\$ 1,449,754	\$ 902,775	\$ 1,193,518	\$ 416,376	\$ 439,261	\$ 2,022,413
PACIFIC GATEWAY (LONG BEACH)	\$ 1,640,747	\$ 1,640,747	\$ 1,178,693	\$ 152,090	\$ 999,091	\$ (31,756)	\$ -	\$ 59,268	\$ 462,054
MADERA	\$ 647,712	\$ 647,712	\$ 360,078	\$ 77,104	\$ 41,388	\$ 135,799	\$ 67,663	\$ 38,124	\$ 287,634
MARIN	\$ 304,476	\$ 304,476	\$ 304,476	\$ 195,062	\$ 66,090	\$ 29,893	\$ 13,498	\$ (67)	\$ -
MENDOCINO	\$ 130,291	\$ 130,291	\$ 130,291	\$ 46,773	\$ 26,670	\$ 43,152	\$ -	\$ 13,696	\$ -
MERCED	\$ 931,621	\$ 931,621	\$ 800,375	\$ 379,073	\$ 160,530	\$ 192,373	\$ 49	\$ 68,350	\$ 131,246
MOTHERLODE	\$ 465,254	\$ 465,254	\$ 321,374	\$ 210,510	\$ 75,277	\$ 34,564	\$ -	\$ 1,023	\$ 143,880
MONTEREY	\$ 1,262,585	\$ 1,262,585	\$ 605,835	\$ 153,095	\$ 414,058	\$ 10,209	\$ -	\$ 28,473	\$ 656,750
NAPA	\$ 78,385	\$ 78,385	\$ 20,469	\$ 7,062	\$ -	\$ 12,780	\$ -	\$ 627	\$ 57,916
NORTH CENTRAL	\$ 862,123	\$ 862,123	\$ 788,960	\$ 529,006	\$ 71,664	\$ 168,836	\$ -	\$ 19,454	\$ 73,163
NORTEC	\$ 1,426,578	\$ 1,426,578	\$ 1,241,767	\$ 402,928	\$ 531,706	\$ 267,620	\$ -	\$ 39,513	\$ 184,811
NOVA	\$ 461,221	\$ 461,221	\$ 121,637	\$ 112,609	\$ -	\$ -	\$ -	\$ 9,028	\$ 339,584
OAKLAND	\$ 1,220,952	\$ 1,220,952	\$ 374,255	\$ 291,241	\$ 8,030	\$ 41,632	\$ -	\$ 33,352	\$ 846,697
ORANGE	\$ 2,014,131	\$ 2,014,131	\$ 1,571,859	\$ 191,663	\$ 685,342	\$ 731,811	\$ (48,667)	\$ 11,710	\$ 442,272
RICHMOND	\$ 331,289	\$ 331,289	\$ 304,292	\$ 75,000	\$ 117,487	\$ -	\$ 100,393	\$ 11,412	\$ 26,997
RIVERSIDE	\$ 4,097,525	\$ 4,097,525	\$ 4,097,525	\$ 1,667,633	\$ 1,876,264	\$ 145,166	\$ -	\$ 408,462	\$ -
SACRAMENTO	\$ 3,828,916	\$ 3,828,916	\$ 3,718,836	\$ 3,393,603	\$ (5,799)	\$ 15,994	\$ -	\$ 315,038	\$ 110,080
SANTA ANA	\$ 891,462	\$ 891,462	\$ 366,592	\$ 260,696	\$ 101,818	\$ -	\$ 2,028	\$ 2,050	\$ 524,870
SANTA BARBARA	\$ 595,942	\$ 595,942	\$ 97,636	\$ 73,251	\$ -	\$ 24,436	\$ -	\$ (51)	\$ 498,306
SAN BENITO	\$ 131,674	\$ 131,674	\$ 101,182	\$ 88,448	\$ -	\$ -	\$ -	\$ 12,734	\$ 30,492
SAN BERNARDINO CITY	\$ 624,479	\$ 624,479	\$ 138,960	\$ 34,801	\$ 19,327	\$ 42,262	\$ -	\$ 42,570	\$ 485,519
SAN BERNARDINO COUNTY	\$ 4,799,457	\$ 4,799,457	\$ 4,799,457	\$ 3,765,127	\$ 482,866	\$ 486,407	\$ -	\$ 65,037	\$ -
SOUTH BAY	\$ 832,046	\$ 832,046	\$ 573,369	\$ 263,504	\$ 86,392	\$ 151,008	\$ -	\$ 72,465	\$ 258,677
SANTA CRUZ	\$ 530,380	\$ 530,380	\$ 473,856	\$ 396,017	\$ 18,914	\$ 20,663	\$ -	\$ 38,262	\$ 56,524
SAN DIEGO	\$ 4,319,784	\$ 4,319,784	\$ 2,192,931	\$ 2,054,999	\$ 59,733	\$ 7,872	\$ (25,147)	\$ 95,474	\$ 2,126,853
SELACO	\$ 68,446	\$ 68,446	\$ 33,556	\$ 870	\$ 7,159	\$ 19,688	\$ -	\$ 5,839	\$ 34,890
SAN FRANCISCO	\$ 1,138,052	\$ 1,138,052	\$ 249,996	\$ 18,997	\$ 125,553	\$ 87,801	\$ -	\$ 17,645	\$ 888,056
SAN JOAQUIN	\$ 3,047,648	\$ 3,047,648	\$ 2,292,564	\$ 777,493	\$ 1,099,400	\$ 209,591	\$ -	\$ 206,080	\$ 755,084
SAN JOSE/SILICON VALLEY	\$ 2,018,273	\$ 2,018,273	\$ 1,629,321	\$ 1,153,803	\$ 338,299	\$ -	\$ -	\$ 137,219	\$ 388,952
SAN LUIS OBISPO	\$ 275,339	\$ 275,339	\$ 27,913	\$ 8,088	\$ 638	\$ 16,035	\$ -	\$ 3,152	\$ 247,426
SAN MATEO	\$ 362,086	\$ 362,086	\$ 362,086	\$ 244,304	\$ 56,534	\$ 55,796	\$ -	\$ 5,452	\$ -
SOLANO	\$ 703,998	\$ 703,998	\$ 547,398	\$ 271,285	\$ 116,236	\$ 87,983	\$ -	\$ 71,894	\$ 156,600
SONOMA	\$ 502,798	\$ 502,798	\$ 394,615	\$ 106,521	\$ 87,728	\$ 161,982	\$ -	\$ 38,384	\$ 108,183
STANISLAUS	\$ 1,609,035	\$ 1,609,035	\$ 1,026,974	\$ 689,539	\$ 265,125	\$ 63,589	\$ -	\$ 8,721	\$ 582,061
TULARE	\$ 1,650,989	\$ 1,650,989	\$ 1,650,989	\$ 1,195,513	\$ 385,612	\$ 424	\$ -	\$ 69,440	\$ -
VERDUGO	\$ 396,058	\$ 396,058	\$ 252,158	\$ 185,741	\$ 8,150	\$ 32,796	\$ -	\$ 25,471	\$ 143,900
VENTURA	\$ 981,839	\$ 981,839	\$ 742,794	\$ 291,888	\$ 29,905	\$ 374,007	\$ -	\$ 46,994	\$ 239,045
YOLO	\$ 350,549	\$ 350,549	\$ 191,135	\$ 67,314	\$ 36,407	\$ 73,636	\$ 169	\$ 13,609	\$ 159,414
TOTALS	\$ 73,178,404	\$ 73,178,404	\$ 51,204,615	\$ 26,345,950	\$ 12,053,850	\$ 8,400,793	\$ 1,266,879	\$ 3,137,143	\$ 21,973,789

COLUMN E, F, G, & H--Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDs reports for quarters ending 6/30/09 and 6/30/10.

Workforce Investment Act (WIA) Funds Expended for Training in California
TOTAL (Base + ARRA) Dislocated Worker (DW) Formula Funds Expended during 2009-10
 By Local Workforce Investment Area (LWIA)

ATTACHMENT 4

LWIA Name	DW Funds Available in 2009-10			DW Expenditures during 2009-10					Unexpended 2009-10 funds Carried into 2010-11 J = C - D	
	Unspent 2008-09 Allocation Carried into 2009-10 A	2009-10 Allocation B	Total Available C = A + B	Total Expenditures D = E + F + G + H + I	Program Expenditures					Administration Expenditures I
					Training Services E	Intensive Services F	Core Services G	Other Program Services H		
ALAMEDA	\$ 3,821,872	\$ 3,117,415	\$ 6,939,287	\$ 4,974,603	\$ 878,957	\$ 1,058,313	\$ 1,771,294	\$ 692,646	\$ 573,393	\$ 1,964,684
ANAHEIM	\$ 914,436	\$ 878,799	\$ 1,793,235	\$ 1,488,937	\$ 767,693	\$ 157,170	\$ 391,834	\$ 10,720	\$ 161,520	\$ 304,298
CONTRA COSTA	\$ 2,494,717	\$ 2,601,701	\$ 5,096,418	\$ 2,788,968	\$ 207,917	\$ 1,642,629	\$ 823,905	\$ 7,158	\$ 107,359	\$ 2,307,450
FOOTHILL	\$ 835,538	\$ 679,942	\$ 1,515,480	\$ 1,262,655	\$ 496,399	\$ 204,367	\$ 131,191	\$ 357,369	\$ 73,329	\$ 252,825
FRESNO	\$ 6,829,152	\$ 5,620,020	\$ 12,449,172	\$ 9,068,132	\$ 3,060,698	\$ 1,194,410	\$ 3,186,785	\$ 1,075,025	\$ 551,214	\$ 3,381,040
GOLDEN SIERRA	\$ 1,258,462	\$ 824,769	\$ 2,083,231	\$ 1,305,670	\$ 493,809	\$ 480,385	\$ 240,722	\$ -	\$ 90,754	\$ 777,561
HUMBOLDT	\$ 548,494	\$ 474,822	\$ 1,023,316	\$ 794,407	\$ 303,315	\$ 298,202	\$ 91,230	\$ 4,544	\$ 97,116	\$ 228,909
IMPERIAL	\$ 4,052,551	\$ 2,573,918	\$ 6,626,469	\$ 2,495,531	\$ 9,254	\$ 13,925	\$ 2,193,929	\$ -	\$ 278,423	\$ 4,130,938
KERN/INYO/MONO	\$ 3,898,783	\$ 4,451,569	\$ 8,350,352	\$ 7,377,601	\$ 2,164,044	\$ 2,617,526	\$ 1,640,312	\$ 268,768	\$ 686,951	\$ 972,751
KINGS	\$ 1,099,036	\$ 777,022	\$ 1,876,058	\$ 1,011,108	\$ 762,421	\$ 10,026	\$ 169,855	\$ -	\$ 68,806	\$ 864,950
LOS ANGELES CITY	\$ 14,416,245	\$ 12,362,005	\$ 26,778,250	\$ 15,183,231	\$ 1,706,533	\$ 3,853,897	\$ 6,473,647	\$ 1,588,384	\$ 1,560,770	\$ 11,595,019
LOS ANGELES COUNTY	\$ 13,669,847	\$ 10,653,791	\$ 24,323,638	\$ 18,326,879	\$ 3,206,919	\$ 5,530,633	\$ 5,982,740	\$ 1,935,814	\$ 1,670,773	\$ 5,996,759
PACIFIC GATEWAY (LONG BEACH)	\$ 1,274,111	\$ 890,262	\$ 2,164,373	\$ 2,131,139	\$ 613,451	\$ 756,576	\$ 619,266	\$ -	\$ 141,846	\$ 33,234
MADERA	\$ 533,203	\$ 364,644	\$ 897,847	\$ 762,441	\$ 301,382	\$ 136,076	\$ 173,030	\$ 119,778	\$ 32,175	\$ 135,406
MARIN	\$ 423,089	\$ 518,876	\$ 941,965	\$ 653,293	\$ 260,711	\$ 86,391	\$ 278,955	\$ -	\$ 27,236	\$ 288,672
MENDOCINO	\$ 314,766	\$ 341,986	\$ 656,752	\$ 497,720	\$ 157,035	\$ 113,527	\$ 188,095	\$ -	\$ 39,063	\$ 159,032
MERCED	\$ 2,026,546	\$ 1,715,640	\$ 3,742,186	\$ 2,787,536	\$ 1,060,021	\$ 625,349	\$ 870,111	\$ 2,598	\$ 229,457	\$ 954,650
MOTHERLODE	\$ 433,656	\$ 643,856	\$ 1,077,512	\$ 913,530	\$ 167,977	\$ 470,970	\$ 235,811	\$ -	\$ 38,772	\$ 163,982
MONTEREY	\$ 2,499,679	\$ 1,915,428	\$ 4,415,107	\$ 3,750,861	\$ 412,951	\$ 2,793,290	\$ 314,381	\$ -	\$ 230,239	\$ 664,246
NAPA	\$ 383,400	\$ 341,892	\$ 705,292	\$ 416,379	\$ 65,611	\$ 79,756	\$ 248,295	\$ -	\$ 22,717	\$ 288,913
NORTH CENTRAL	\$ 2,007,112	\$ 1,724,356	\$ 3,731,468	\$ 2,871,524	\$ 1,195,640	\$ 517,120	\$ 965,599	\$ -	\$ 193,165	\$ 859,944
NORTEC	\$ 3,302,405	\$ 3,229,989	\$ 6,532,394	\$ 5,536,608	\$ 2,232,008	\$ 1,086,431	\$ 2,169,844	\$ -	\$ 48,325	\$ 995,786
NOVA	\$ 439,442	\$ 1,358,181	\$ 1,797,623	\$ 1,458,491	\$ 535,475	\$ 62,578	\$ 741,386	\$ 10,824	\$ 108,228	\$ 339,132
OAKLAND	\$ 2,089,402	\$ 1,727,087	\$ 3,816,489	\$ 1,321,003	\$ 435,398	\$ 271,934	\$ 402,995	\$ 65,575	\$ 145,101	\$ 2,495,486
ORANGE	\$ 6,404,552	\$ 5,374,457	\$ 11,779,009	\$ 8,241,273	\$ 1,548,258	\$ 4,470,979	\$ 1,882,321	\$ (92,189)	\$ 431,904	\$ 3,537,736
RICHMOND	\$ 456,992	\$ 418,622	\$ 875,614	\$ 725,612	\$ 155,000	\$ 356,085	\$ -	\$ 184,894	\$ 29,633	\$ 150,002
RIVERSIDE	\$ 7,357,261	\$ 7,040,567	\$ 14,397,828	\$ 9,886,921	\$ 2,767,788	\$ 4,292,162	\$ 1,389,378	\$ -	\$ 1,437,593	\$ 4,510,907
SACRAMENTO	\$ 3,427,482	\$ 2,459,900	\$ 5,887,382	\$ 4,129,897	\$ 3,352,178	\$ 106,560	\$ 344,031	\$ -	\$ 327,128	\$ 1,757,485
SANTA ANA	\$ 1,333,701	\$ 520,676	\$ 1,854,377	\$ 900,068	\$ 459,879	\$ 169,741	\$ 79,886	\$ 136,477	\$ 54,085	\$ 954,309
SANTA BARBARA	\$ 1,330,428	\$ 1,537,506	\$ 2,867,934	\$ 1,726,115	\$ 751,985	\$ 243,748	\$ -	\$ -	\$ 111,942	\$ 1,141,819
SAN BENITO	\$ 335,275	\$ 296,223	\$ 631,498	\$ 349,579	\$ 177,150	\$ 136,452	\$ -	\$ -	\$ 35,977	\$ 281,919
SAN BERNARDINO CITY	\$ 1,267,578	\$ 761,130	\$ 2,028,708	\$ 789,248	\$ 345,046	\$ 116,891	\$ 230,369	\$ -	\$ 96,942	\$ 1,239,460
SAN BERNARDINO COUNTY	\$ 4,985,107	\$ 2,663,271	\$ 7,648,378	\$ 5,881,575	\$ 3,212,918	\$ 1,193,778	\$ 1,214,461	\$ -	\$ 260,418	\$ 1,766,803
SOUTHBAY	\$ 1,860,941	\$ 1,558,208	\$ 3,419,149	\$ 2,375,137	\$ 896,390	\$ 508,161	\$ 748,593	\$ -	\$ 221,993	\$ 1,044,012
SANTA CRUZ	\$ 1,265,171	\$ 1,231,268	\$ 2,496,439	\$ 2,096,926	\$ 1,577,248	\$ 155,147	\$ 159,206	\$ -	\$ 205,325	\$ 399,513
SAN DIEGO	\$ 10,452,274	\$ 8,578,295	\$ 19,030,569	\$ 12,556,536	\$ 6,175,848	\$ 5,555,050	\$ 227,049	\$ (23,712)	\$ 622,301	\$ 6,474,033
SELACO	\$ 1,100,823	\$ 1,191,490	\$ 2,292,313	\$ 1,971,538	\$ 879,710	\$ 275,995	\$ 691,698	\$ -	\$ 124,135	\$ 320,775
SAN FRANCISCO	\$ 4,050,888	\$ 2,603,673	\$ 6,654,561	\$ 2,112,608	\$ 288,280	\$ 665,718	\$ 943,857	\$ 93,526	\$ 121,227	\$ 4,541,953
SAN JOAQUIN	\$ 3,212,894	\$ 3,469,711	\$ 6,682,605	\$ 5,010,616	\$ 1,485,351	\$ 1,131,299	\$ 1,971,885	\$ -	\$ 422,081	\$ 1,671,989
SAN JOSE/SILICON VALLEY	\$ 4,440,569	\$ 4,255,510	\$ 8,696,079	\$ 6,601,040	\$ 3,066,841	\$ 2,993,225	\$ 32,677	\$ -	\$ 508,297	\$ 2,095,039
SAN LUIS OBISPO	\$ 752,614	\$ 631,679	\$ 1,384,293	\$ 509,633	\$ 177,707	\$ 75,298	\$ 181,494	\$ -	\$ 75,134	\$ 874,660
SAN MATEO	\$ 1,585,109	\$ 1,682,578	\$ 3,267,687	\$ 2,581,300	\$ 965,357	\$ 655,893	\$ 682,354	\$ -	\$ 277,696	\$ 686,387
SOLANO	\$ 1,659,919	\$ 1,488,632	\$ 3,148,551	\$ 2,483,656	\$ 976,081	\$ 705,699	\$ 593,079	\$ -	\$ 208,527	\$ 664,895
SONOMA	\$ 1,483,013	\$ 1,420,176	\$ 2,903,189	\$ 2,359,765	\$ 516,877	\$ 642,486	\$ 972,743	\$ -	\$ 227,659	\$ 543,424
STANISLAUS	\$ 3,605,839	\$ 2,885,613	\$ 6,491,452	\$ 4,741,500	\$ 2,107,446	\$ 1,116,242	\$ 1,264,310	\$ -	\$ 253,502	\$ 1,749,952
TULARE	\$ 3,107,104	\$ 2,621,621	\$ 5,728,725	\$ 4,861,418	\$ 1,310,098	\$ 1,612,314	\$ 1,848,240	\$ (123,597)	\$ 214,363	\$ 867,307
VERDUGO	\$ 1,198,261	\$ 964,451	\$ 2,162,712	\$ 1,551,442	\$ 665,189	\$ 254,229	\$ 481,682	\$ -	\$ 150,342	\$ 611,270
VENTURA	\$ 3,058,865	\$ 2,761,018	\$ 5,819,883	\$ 3,111,575	\$ 1,112,834	\$ 218,675	\$ 1,391,802	\$ 1	\$ 388,263	\$ 2,708,308
YOLO	\$ 747,601	\$ 729,049	\$ 1,476,650	\$ 832,375	\$ 290,413	\$ 189,165	\$ 304,487	\$ 417	\$ 47,893	\$ 644,275
TOTALS	\$ 140,026,205	\$ 118,933,294	\$ 258,959,499	\$ 177,565,600	\$ 56,757,491	\$ 52,277,435	\$ 48,184,562	\$ 6,315,020	\$ 14,031,092	\$ 81,393,899

COLUMN H--Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDS reports for quarters ending 6/30/09 and 6/30/10.

Workforce Investment Act (WIA) Funds Expended for Training in California

ATTACHMENT 5

Base Dislocated Worker (DW) Formula Funds Expended during 2009-10

By Local Workforce Investment Area (LWIA)

LWIA Name	DW Funds Available in 2009-10			DW Expenditures during 2009-10					Unexpended 2009-10 funds Carried into 2010-11 J = C - D	
	Unspent 2008-09 Allocation Carried into 2009-10 A	2009-10 Allocation B	Total Available C = A + B	Total Expenditures D = E + F + G + H + I	Program Expenditures					Administration Expenditures I
				Training Services E	Intensive Services F	Core Services G	Other Program Services H			
ALAMEDA	\$ 594,096	\$ 3,117,415	\$ 3,711,511	\$ 2,866,547	\$ 407,196	\$ 632,325	\$ 1,058,319	\$ 425,191	\$ 343,516	\$ 844,964
ANAHEIM	\$ 32,581	\$ 878,799	\$ 911,380	\$ 818,946	\$ 317,569	\$ 100,299	\$ 307,979	\$ 5,219	\$ 87,880	\$ 92,434
CONTRA COSTA	\$ 358,395	\$ 2,601,701	\$ 2,960,096	\$ 2,266,004	\$ 86,331	\$ 1,519,325	\$ 610,019	\$ (10,677)	\$ 61,006	\$ 694,092
FOOTHILL	\$ 124,776	\$ 679,942	\$ 804,718	\$ 724,135	\$ 252,163	\$ 122,866	\$ 68,825	\$ 243,890	\$ 36,391	\$ 80,583
FRESNO	\$ 1,006,146	\$ 5,620,020	\$ 6,626,166	\$ 4,665,711	\$ 773,898	\$ 606,644	\$ 2,119,402	\$ 725,326	\$ 440,441	\$ 1,960,455
GOLDEN SIERRA	\$ 57,494	\$ 824,769	\$ 882,263	\$ 655,449	\$ 231,753	\$ 252,389	\$ 171,307	\$ -	\$ -	\$ 226,814
HUMBOLDT	\$ 59,628	\$ 474,822	\$ 534,450	\$ 420,814	\$ 188,482	\$ 146,323	\$ 38,527	\$ -	\$ 47,482	\$ 113,636
IMPERIAL	\$ 1,361,965	\$ 2,573,918	\$ 3,935,883	\$ 1,403,908	\$ 5,536	\$ 7,252	\$ 1,290,478	\$ -	\$ 100,642	\$ 2,531,975
KERN/INYO/MONO	\$ 739,413	\$ 4,451,569	\$ 5,190,982	\$ 4,575,661	\$ 771,521	\$ 1,747,642	\$ 1,298,677	\$ 188,003	\$ 569,818	\$ 615,321
KINGS	\$ 299,804	\$ 777,022	\$ 1,076,826	\$ 665,011	\$ 501,327	\$ 6,131	\$ 106,872	\$ -	\$ 50,681	\$ 411,815
LOS ANGELES CITY	\$ 1,493,909	\$ 12,362,005	\$ 13,855,914	\$ 11,085,011	\$ 818,258	\$ 2,868,244	\$ 5,009,752	\$ 1,058,058	\$ 1,330,699	\$ 2,770,903
LOS ANGELES COUNTY	\$ 2,540,206	\$ 10,653,791	\$ 13,193,997	\$ 11,285,361	\$ 1,173,697	\$ 3,694,891	\$ 4,171,763	\$ 1,272,961	\$ 972,049	\$ 1,908,636
PACIFIC GATEWAY (LONG BEACH)	\$ -	\$ 890,262	\$ 890,262	\$ 890,262	\$ 75,055	\$ 83,081	\$ 643,100	\$ -	\$ 89,026	\$ -
MADERA	\$ -	\$ 364,644	\$ 364,644	\$ 355,367	\$ 131,946	\$ 78,315	\$ 75,778	\$ 56,398	\$ 12,930	\$ 9,277
MARIN	\$ -	\$ 518,876	\$ 518,876	\$ 346,993	\$ 52,431	\$ 50,736	\$ 217,416	\$ -	\$ 26,410	\$ 171,883
MENDOCINO	\$ 8,671	\$ 341,986	\$ 350,657	\$ 237,555	\$ 64,929	\$ 65,065	\$ 95,355	\$ -	\$ 12,206	\$ 113,170
MERCED	\$ 254,998	\$ 1,715,640	\$ 1,970,638	\$ 1,682,868	\$ 577,755	\$ 370,443	\$ 575,927	\$ 283	\$ 158,460	\$ 287,770
MOTHERLODE	\$ 65,640	\$ 643,856	\$ 709,496	\$ 626,648	\$ 1,898	\$ 386,609	\$ 199,393	\$ -	\$ 38,748	\$ 82,848
MONTEREY	\$ -	\$ 1,915,428	\$ 1,915,428	\$ 1,748,984	\$ 21,320	\$ 1,331,647	\$ 310,092	\$ -	\$ 85,925	\$ 166,444
NAPA	\$ 6,012	\$ 341,892	\$ 347,904	\$ 347,904	\$ 30,655	\$ 73,852	\$ 224,614	\$ -	\$ 18,783	\$ -
NORTH CENTRAL	\$ 301,324	\$ 1,724,356	\$ 2,025,680	\$ 1,659,245	\$ 555,668	\$ 358,336	\$ 596,718	\$ -	\$ 148,523	\$ 366,435
NORTEC	\$ 304,570	\$ 3,229,989	\$ 3,534,559	\$ 3,136,877	\$ 963,359	\$ 680,027	\$ 1,459,995	\$ -	\$ 33,496	\$ 397,682
NOVA	\$ 47,006	\$ 1,358,181	\$ 1,405,187	\$ 1,118,073	\$ 220,017	\$ 62,578	\$ 741,386	\$ 10,824	\$ 83,268	\$ 287,114
OAKLAND	\$ 284,031	\$ 1,727,087	\$ 2,011,118	\$ 1,234,829	\$ 386,703	\$ 265,432	\$ 383,994	\$ 65,466	\$ 133,234	\$ 776,289
ORANGE	\$ 2,017,352	\$ 5,374,457	\$ 7,391,809	\$ 4,320,598	\$ 778,816	\$ 2,200,484	\$ 961,620	\$ -	\$ 379,678	\$ 3,071,211
RICHMOND	\$ 19,395	\$ 418,622	\$ 438,017	\$ 398,829	\$ 55,000	\$ 211,284	\$ -	\$ 114,132	\$ 18,413	\$ 39,188
RIVERSIDE	\$ -	\$ 7,040,567	\$ 7,040,567	\$ 5,180,477	\$ 462,537	\$ 2,722,171	\$ 1,291,712	\$ -	\$ 704,057	\$ 1,860,090
SACRAMENTO	\$ -	\$ 2,459,900	\$ 2,459,900	\$ 1,591,533	\$ 1,004,448	\$ 111,298	\$ 333,893	\$ -	\$ 141,894	\$ 868,367
SANTA ANA	\$ 476,386	\$ 520,676	\$ 997,062	\$ 670,212	\$ 348,086	\$ 55,728	\$ 79,886	\$ 134,445	\$ 52,067	\$ 326,500
SANTA BARBARA	\$ 160,014	\$ 1,537,506	\$ 1,697,520	\$ 1,625,617	\$ 675,583	\$ 618,440	\$ 219,443	\$ -	\$ 112,151	\$ 71,903
SAN BENITO	\$ 29,291	\$ 296,223	\$ 325,514	\$ 177,173	\$ 58,389	\$ 93,839	\$ -	\$ -	\$ 24,945	\$ 148,341
SAN BERNARDINO CITY	\$ 473,324	\$ 761,130	\$ 1,234,454	\$ 725,121	\$ 281,398	\$ 116,935	\$ 230,394	\$ -	\$ 96,394	\$ 509,333
SAN BERNARDINO COUNTY	\$ 1,087,521	\$ 2,663,271	\$ 3,750,792	\$ 1,983,989	\$ 672,112	\$ 566,733	\$ 566,358	\$ -	\$ 178,786	\$ 1,766,803
SOUTH BAY	\$ 265,497	\$ 1,558,208	\$ 1,823,705	\$ 1,243,639	\$ 303,508	\$ 359,110	\$ 479,217	\$ -	\$ 101,804	\$ 580,066
SANTA CRUZ	\$ 101,562	\$ 1,231,268	\$ 1,332,830	\$ 1,174,998	\$ 866,970	\$ 87,093	\$ 104,286	\$ -	\$ 116,649	\$ 157,832
SAN DIEGO	\$ 1,513,381	\$ 8,578,295	\$ 10,091,676	\$ 8,566,417	\$ 2,386,272	\$ 5,440,732	\$ 213,087	\$ -	\$ 526,326	\$ 1,525,259
SELACO	\$ -	\$ 1,191,490	\$ 1,191,490	\$ 1,026,248	\$ 126,050	\$ 234,772	\$ 602,486	\$ -	\$ 62,940	\$ 165,242
SAN FRANCISCO	\$ 1,329,198	\$ 2,603,673	\$ 3,932,871	\$ 1,702,248	\$ 231,738	\$ 507,991	\$ 768,512	\$ 93,526	\$ 100,481	\$ 2,230,623
SAN JOAQUIN	\$ 692,875	\$ 3,469,711	\$ 4,162,586	\$ 3,170,393	\$ 123,989	\$ 1,077,845	\$ 1,701,211	\$ -	\$ 267,348	\$ 992,193
SAN JOSE/SILICON VALLEY	\$ -	\$ 4,255,510	\$ 4,255,510	\$ 3,507,506	\$ 721,132	\$ 2,445,954	\$ 32,677	\$ -	\$ 307,743	\$ 748,004
SAN LUIS OBISPO	\$ 93,328	\$ 631,679	\$ 725,007	\$ 414,156	\$ 145,389	\$ 32,244	\$ 172,171	\$ -	\$ 64,352	\$ 130,851
SAN MATEO	\$ -	\$ 1,682,578	\$ 1,682,578	\$ 1,539,563	\$ 331,316	\$ 497,622	\$ 542,368	\$ -	\$ 168,257	\$ 314,015
SOLANO	\$ 156,068	\$ 1,488,632	\$ 1,644,700	\$ 1,225,480	\$ 424,669	\$ 455,176	\$ 233,031	\$ -	\$ 112,604	\$ 419,220
SONOMA	\$ -	\$ 1,420,176	\$ 1,420,176	\$ 1,153,098	\$ 322,459	\$ 228,257	\$ 491,190	\$ -	\$ 111,192	\$ 267,078
STANISLAUS	\$ 403,058	\$ 2,885,613	\$ 3,288,671	\$ 3,145,110	\$ 875,162	\$ 857,186	\$ 1,172,742	\$ -	\$ 240,020	\$ 143,561
TULARE	\$ 24,296	\$ 2,621,621	\$ 2,645,917	\$ 2,491,060	\$ 477,716	\$ 1,223,501	\$ 803,160	\$ (140,010)	\$ 126,693	\$ 154,857
VERDUGO	\$ 191,598	\$ 964,451	\$ 1,156,049	\$ 895,831	\$ 207,948	\$ 225,561	\$ 358,034	\$ -	\$ 104,288	\$ 260,218
VENTURA	\$ 196,073	\$ 2,761,018	\$ 2,957,091	\$ 1,992,614	\$ 715,955	\$ 139,408	\$ 906,858	\$ -	\$ 230,393	\$ 964,477
YOLO	\$ 10,695	\$ 729,049	\$ 739,744	\$ 573,934	\$ 191,093	\$ 138,818	\$ 211,070	\$ 417	\$ 32,536	\$ 165,810
TOTALS	\$ 19,181,577	\$ 118,933,294	\$ 138,114,871	\$ 105,314,007	\$ 21,397,202	\$ 36,158,634	\$ 34,251,094	\$ 4,243,452	\$ 9,263,625	\$ 32,800,864

COLUMN H--Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDS reports for quarters ending 6/30/09 and 6/30/10.

Workforce Investment Act (WIA) Funds Expended for Training in California

ATTACHMENT 6

ARRA Dislocated Worker (DW) Formula Funds Expended during 2009-10

By Local Workforce Investment Area (LWIA)

LWIA Name	DW Funds Available in 2009-10		DW Expenditures during 2009-10						Unexpended 2009-10 funds Carried into 2010-11 I = B - C
	Unspent 2008-09 Allocation Carried into 2009-10 A	Total Available B = A	Total Expenditures C = D + E + F + G + H	Program Expenditures				Administration Expenditures H	
				Training Services D	Intensive Services E	Core Services F	Other Program Services G		
ALAMEDA	\$ 3,227,776	\$ 3,227,776	\$ 2,108,056	\$ 471,761	\$ 425,988	\$ 712,975	\$ 267,455	\$ 229,877	\$ 1,119,720
ANAHEIM	\$ 881,855	\$ 881,855	\$ 669,991	\$ 450,124	\$ 56,871	\$ 83,855	\$ 5,501	\$ 73,640	\$ 211,864
CONTRA COSTA	\$ 2,136,322	\$ 2,136,322	\$ 522,964	\$ 121,586	\$ 123,304	\$ 213,886	\$ 17,835	\$ 46,353	\$ 1,613,358
FOOTHILL	\$ 710,762	\$ 710,762	\$ 538,520	\$ 244,236	\$ 81,501	\$ 62,366	\$ 113,479	\$ 36,938	\$ 172,242
FRESNO	\$ 5,823,006	\$ 5,823,006	\$ 4,402,421	\$ 2,286,800	\$ 587,766	\$ 1,067,383	\$ 349,699	\$ 110,773	\$ 1,420,585
GOLDEN SIERRA	\$ 1,200,968	\$ 1,200,968	\$ 650,221	\$ 262,056	\$ 227,996	\$ 69,415	\$ -	\$ 90,754	\$ 550,747
HUMBOLDT	\$ 488,866	\$ 488,866	\$ 373,593	\$ 114,833	\$ 151,879	\$ 52,703	\$ 4,544	\$ 49,634	\$ 115,273
IMPERIAL	\$ 2,690,586	\$ 2,690,586	\$ 1,091,623	\$ 3,718	\$ 6,673	\$ 903,451	\$ -	\$ 177,781	\$ 1,598,963
KERN/INYO/MONO	\$ 3,159,370	\$ 3,159,370	\$ 2,801,940	\$ 1,392,523	\$ 869,884	\$ 341,635	\$ 80,765	\$ 117,133	\$ 357,430
KINGS	\$ 799,232	\$ 799,232	\$ 346,097	\$ 261,094	\$ 3,895	\$ 62,983	\$ -	\$ 18,125	\$ 453,135
LOS ANGELES CITY	\$ 12,922,336	\$ 12,922,336	\$ 4,098,220	\$ 888,275	\$ 985,653	\$ 1,463,895	\$ 530,326	\$ 230,071	\$ 8,824,116
LOS ANGELES COUNTY	\$ 11,129,641	\$ 11,129,641	\$ 7,041,518	\$ 2,033,222	\$ 1,835,742	\$ 1,810,977	\$ 662,853	\$ 698,724	\$ 4,088,123
PACIFIC GATEWAY (LONG BEACH)	\$ 1,274,111	\$ 1,274,111	\$ 1,240,877	\$ 538,396	\$ 673,495	\$ -	\$ (23,834)	\$ -	\$ 52,820
MADERA	\$ 533,203	\$ 533,203	\$ 407,074	\$ 169,436	\$ 57,761	\$ 97,252	\$ 63,380	\$ 19,245	\$ 126,129
MARIN	\$ 423,089	\$ 423,089	\$ 306,300	\$ 208,280	\$ 35,655	\$ 61,539	\$ -	\$ 826	\$ 116,789
MENDOCINO	\$ 306,095	\$ 306,095	\$ 260,165	\$ 92,106	\$ 48,462	\$ 92,740	\$ -	\$ 26,857	\$ 45,930
MERCED	\$ 1,771,548	\$ 1,771,548	\$ 1,104,668	\$ 482,266	\$ 254,906	\$ 294,184	\$ 2,315	\$ 70,997	\$ 666,880
MOTHERLODE	\$ 368,016	\$ 368,016	\$ 286,882	\$ 166,079	\$ 84,361	\$ 36,418	\$ -	\$ 24	\$ 81,134
MONTEREY	\$ 2,499,679	\$ 2,499,679	\$ 2,001,877	\$ 391,631	\$ 1,461,643	\$ 4,289	\$ -	\$ 144,314	\$ 497,802
NAPA	\$ 357,388	\$ 357,388	\$ 68,475	\$ 34,956	\$ 5,904	\$ 23,681	\$ -	\$ 3,934	\$ 288,913
NORTH CENTRAL	\$ 1,705,788	\$ 1,705,788	\$ 1,212,279	\$ 639,972	\$ 158,784	\$ 368,881	\$ -	\$ 44,642	\$ 493,509
NORTEC	\$ 2,997,835	\$ 2,997,835	\$ 2,399,731	\$ 1,268,649	\$ 406,404	\$ 709,849	\$ -	\$ 14,829	\$ 598,104
NOVA	\$ 392,436	\$ 392,436	\$ 340,418	\$ 315,458	\$ -	\$ -	\$ -	\$ 24,960	\$ 52,018
OAKLAND	\$ 1,805,371	\$ 1,805,371	\$ 86,174	\$ 48,695	\$ 6,502	\$ 19,001	\$ 109	\$ 11,867	\$ 1,719,197
ORANGE	\$ 4,387,200	\$ 4,387,200	\$ 3,920,675	\$ 769,442	\$ 2,270,495	\$ 920,701	\$ (92,189)	\$ 52,226	\$ 466,525
RICHMOND	\$ 437,597	\$ 437,597	\$ 326,783	\$ 100,000	\$ 144,801	\$ -	\$ 70,762	\$ 11,220	\$ 110,814
RIVERSIDE	\$ 7,357,261	\$ 7,357,261	\$ 4,706,444	\$ 2,305,251	\$ 1,569,991	\$ 97,666	\$ -	\$ 733,536	\$ 2,650,817
SACRAMENTO	\$ 3,427,482	\$ 3,427,482	\$ 2,538,364	\$ 2,347,730	\$ (4,738)	\$ 10,138	\$ -	\$ 185,234	\$ 889,118
SANTA ANA	\$ 857,315	\$ 857,315	\$ 229,856	\$ 111,793	\$ 114,013	\$ -	\$ 2,032	\$ 2,018	\$ 627,459
SANTA BARBARA	\$ 1,170,414	\$ 1,170,414	\$ 100,498	\$ 76,402	\$ -	\$ 24,305	\$ -	\$ (209)	\$ 1,069,916
SAN BENITO	\$ 305,984	\$ 305,984	\$ 172,406	\$ 118,761	\$ 42,613	\$ -	\$ -	\$ 11,032	\$ 133,578
SAN BERNARDINO CITY	\$ 794,254	\$ 794,254	\$ 64,127	\$ 63,648	\$ (44)	\$ (25)	\$ -	\$ 548	\$ 730,127
SAN BERNARDINO COUNTY	\$ 3,897,586	\$ 3,897,586	\$ 3,897,586	\$ 2,540,806	\$ 627,045	\$ 648,103	\$ -	\$ 81,632	\$ -
SOUTHBA Y	\$ 1,595,444	\$ 1,595,444	\$ 1,131,498	\$ 592,882	\$ 149,051	\$ 269,376	\$ -	\$ 120,189	\$ 463,946
SANTA CRUZ	\$ 1,163,609	\$ 1,163,609	\$ 921,928	\$ 710,278	\$ 68,054	\$ 54,920	\$ -	\$ 88,676	\$ 241,681
SAN DIEGO	\$ 8,938,893	\$ 8,938,893	\$ 3,990,119	\$ 3,789,576	\$ 114,318	\$ 13,962	\$ (23,712)	\$ 95,975	\$ 4,948,774
SELACO	\$ 1,100,823	\$ 1,100,823	\$ 945,290	\$ 753,660	\$ 41,223	\$ 89,212	\$ -	\$ 61,195	\$ 155,533
SAN FRANCISCO	\$ 2,721,690	\$ 2,721,690	\$ 410,360	\$ 56,542	\$ 157,727	\$ 175,345	\$ -	\$ 20,746	\$ 2,311,330
SAN JOAQUIN	\$ 2,520,019	\$ 2,520,019	\$ 1,840,223	\$ 1,361,362	\$ 53,454	\$ 270,674	\$ -	\$ 154,733	\$ 679,796
SAN JOSE/SILICON VALLEY	\$ 4,440,569	\$ 4,440,569	\$ 3,093,534	\$ 2,345,709	\$ 547,271	\$ -	\$ -	\$ 200,554	\$ 1,347,035
SAN LUIS OBISPO	\$ 659,286	\$ 659,286	\$ 95,477	\$ 32,318	\$ 43,054	\$ 9,323	\$ -	\$ 10,782	\$ 563,809
SAN MATEO	\$ 1,585,109	\$ 1,585,109	\$ 1,041,737	\$ 634,041	\$ 158,271	\$ 139,986	\$ -	\$ 109,439	\$ 543,372
SOLANO	\$ 1,503,851	\$ 1,503,851	\$ 1,258,176	\$ 551,412	\$ 250,793	\$ 360,048	\$ -	\$ 95,923	\$ 245,675
SONOMA	\$ 1,483,013	\$ 1,483,013	\$ 1,206,667	\$ 194,418	\$ 414,229	\$ 481,553	\$ -	\$ 116,467	\$ 276,346
STANISLAUS	\$ 3,202,781	\$ 3,202,781	\$ 1,596,390	\$ 1,232,284	\$ 259,056	\$ 91,568	\$ -	\$ 13,482	\$ 1,606,391
TULARE	\$ 3,082,808	\$ 3,082,808	\$ 2,370,358	\$ 832,382	\$ 388,813	\$ 1,045,080	\$ 16,413	\$ 87,670	\$ 712,450
VERDUGO	\$ 1,006,663	\$ 1,006,663	\$ 655,611	\$ 457,241	\$ 28,668	\$ 123,648	\$ -	\$ 46,054	\$ 351,052
VENTURA	\$ 2,862,792	\$ 2,862,792	\$ 1,118,961	\$ 396,879	\$ 79,267	\$ 484,944	\$ 1	\$ 157,870	\$ 1,743,831
YOLO	\$ 736,906	\$ 736,906	\$ 258,441	\$ 99,320	\$ 50,347	\$ 93,417	\$ -	\$ 15,357	\$ 478,465
TOTALS	\$ 120,844,628	\$ 120,844,628	\$ 72,251,593	\$ 35,360,289	\$ 16,118,801	\$ 13,933,468	\$ 2,071,568	\$ 4,767,467	\$ 48,593,035

COLUMN E, F, G, & H--Negative amounts due to adjustments between expenditure line items for 2008-09 funds in June 30, 2009 and June 30, 2010 reports.

Source: JTA PXPDS reports for quarters ending 6/30/09 and 6/30/10.