

# Workforce Investment Act (WIA)/ Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

## Adult Formula Funds (Net of Transfers) Available and Expended - Program Year 2016-17 as of 6/30/18

By Local Workforce Development Area

Local Workforce Development Area	2016-17 Allocations	Transfers In	Transfers Out	2016-17 Allocations (Net of Transfers)	WIOA Adult Expenditures for PY 2016-17									Administrative Expenditures G	Percentage of Admin Expenditures to Allocation	
					Total Expenditures A = B + C + D + E + F + G	Program Expenditures					Other Program Services F	Training Services to Total Allocations	Training Services E			Follow-up Career Services D
						Basic Career Services (1) B	Individualized Career Services C	Training Services E	Follow-up Career Services D	Other Program Services F						
<b>ALAMEDA</b>	\$ 1,739,148.00	\$ -	\$ -	\$ 1,739,148.00	\$ 1,739,148.00	\$ 716,610.40	\$ 459,712.34	\$ -	\$ 219,064.51	13%	\$ 175,772.36	\$ 167,988.39	10%			
<b>ANAHEIM</b>	\$ 831,465.00	\$ 100,000.00	\$ -	\$ 931,465.00	\$ 831,465.00	\$ 486,323.04	\$ 9,300.22	\$ 14,413.95	\$ 238,245.15	26%	\$ 36.14	\$ 83,146.50	9%			
<b>CONTRA COSTA</b>	\$ 1,645,430.00	\$ 600,000.00	\$ -	\$ 2,245,430.00	\$ 1,645,430.00	\$ 391,889.35	\$ 516,720.29	\$ -	\$ 569,011.12	25%	\$ 42,676.97	\$ 125,132.27	6%			
<b>FOOTHILL</b>	\$ 690,603.00	\$ -	\$ -	\$ 690,603.00	\$ 690,603.00	\$ 44,647.00	\$ 8,507.00	\$ -	\$ 126,040.00	18%	\$ 444,379.00	\$ 67,030.00	10%			
<b>FRESNO</b>	\$ 4,377,638.00	\$ 917,000.00	\$ -	\$ 5,294,638.00	\$ 3,704,154.94	\$ 1,292,398.92	\$ 540,474.94	\$ 474,740.37	\$ 110,345.08	2%	\$ 848,431.83	\$ 437,763.80	8%			
<b>GOLDEN SIERRA</b>	\$ 978,508.00	\$ 920,175.00	\$ -	\$ 1,898,683.00	\$ 978,508.00	\$ 335,883.00	\$ 195,998.00	\$ 14,751.00	\$ 326,483.00	17%	\$ 7,543.00	\$ 97,850.00	5%			
<b>HUMBOLDT</b>	\$ 332,461.00	\$ 180,000.00	\$ -	\$ 512,461.00	\$ 332,461.00	\$ -	\$ 212,237.00	\$ -	\$ 86,800.00	17%	\$ 177.00	\$ 33,247.00	6%			
<b>IMPERIAL</b>	\$ 1,781,713.00	\$ -	\$ -	\$ 1,781,713.00	\$ 1,781,713.00	\$ 408,867.37	\$ 652,185.42	\$ 43,244.54	\$ 499,244.37	28%	\$ -	\$ 178,171.30	10%			
<b>KERN/NINYO/MONO</b>	\$ 3,827,849.00	\$ -	\$ -	\$ 3,827,849.00	\$ 3,827,849.00	\$ 553,214.31	\$ 552,226.70	\$ -	\$ 1,171,480.99	31%	\$ 1,168,142.10	\$ 382,784.90	10%			
<b>KINGS</b>	\$ 728,479.00	\$ 165,000.00	\$ -	\$ 893,479.00	\$ 728,479.00	\$ 120,762.00	\$ 6,454.00	\$ -	\$ 527,137.30	59%	\$ 47,785.50	\$ 26,340.20	3%			
<b>LOS ANGELES CITY</b>	\$ 14,850,422.00	\$ -	\$ -	\$ 14,850,422.00	\$ 14,850,422.00	\$ 1,343,591.89	\$ 3,649,124.14	\$ 2,115,466.78	\$ 3,419,720.68	23%	\$ 2,837,476.31	\$ 1,485,042.20	10%			
<b>LOS ANGELES COUNTY</b>	\$ 11,744,246.00	\$ 1,700,000.00	\$ -	\$ 13,444,246.00	\$ 11,744,246.00	\$ 792,353.00	\$ 1,517,287.00	\$ 117,540.00	\$ 3,843,908.00	29%	\$ 4,298,734.00	\$ 1,174,424.00	6%			
<b>PACIFIC GATEWAY (LONG BEACH)</b>	\$ 1,846,355.00	\$ -	\$ -	\$ 1,846,355.00	\$ 1,833,780.78	\$ 1,056,753.59	\$ 219,633.10	\$ 283.70	\$ 426,074.31	23%	\$ 946.60	\$ 130,089.48	7%			
<b>MADERA</b>	\$ 666,462.00	\$ 250,000.00	\$ -	\$ 916,462.00	\$ 666,462.00	\$ 186,420.01	\$ 247,415.23	\$ 5,456.94	\$ 151,032.77	16%	\$ 9,490.85	\$ 66,646.20	7%			
<b>MENDOCINO</b>	\$ 203,691.33	\$ -	\$ -	\$ 203,691.33	\$ 203,691.33	\$ 59,612.00	\$ 76,947.00	\$ -	\$ 46,549.00	23%	\$ 5,398.00	\$ 15,189.33	7%			
<b>MERCED</b>	\$ 1,262,798.00	\$ -	\$ -	\$ 1,262,798.00	\$ 1,262,798.00	\$ 466,072.00	\$ 253,406.00	\$ 54,965.00	\$ 331,546.00	26%	\$ 30,529.00	\$ 126,280.00	10%			
<b>MOTHERLODE</b>	\$ 461,804.00	\$ -	\$ -	\$ 461,804.00	\$ 461,804.00	\$ 25,246.93	\$ 305,882.03	\$ -	\$ 84,673.79	18%	\$ -	\$ 46,001.25	10%			
<b>MONTEREY</b>	\$ 1,556,051.00	\$ 991,022.00	\$ -	\$ 2,547,073.00	\$ 1,556,051.00	\$ 281,621.91	\$ 514,746.07	\$ 57,866.87	\$ 550,691.61	22%	\$ -	\$ 151,124.54	6%			
<b>NORTH BAY</b>	\$ 848,786.67	\$ -	\$ -	\$ 848,786.67	\$ 848,786.67	\$ 286,106.47	\$ 254,724.89	\$ 1,989.04	\$ 101,604.27	12%	\$ 119,483.34	\$ 84,878.66	10%			
<b>NORTH CENTRAL</b>	\$ 967,711.00	\$ -	\$ -	\$ 967,711.00	\$ 967,711.00	\$ 411,989.00	\$ 217,595.00	\$ 37,436.00	\$ 203,921.00	21%	\$ -	\$ 96,770.00	10%			
<b>NORTEC</b>	\$ 2,302,549.00	\$ -	\$ -	\$ 2,302,549.00	\$ 2,302,549.00	\$ 475,860.00	\$ 685,444.00	\$ 287,601.00	\$ 748,279.00	32%	\$ 26,069.00	\$ 79,296.00	3%			
<b>NOVA</b>	\$ 1,579,294.00	\$ -	\$ -	\$ 1,579,294.00	\$ 1,579,294.00	\$ 318,373.69	\$ 492,608.46	\$ -	\$ 119,787.20	8%	\$ 528,226.01	\$ 120,298.64	8%			
<b>OAKLAND</b>	\$ 1,413,381.00	\$ -	\$ -	\$ 1,413,381.00	\$ 1,413,381.00	\$ 360,474.37	\$ 282,550.30	\$ 70,485.28	\$ 559,305.24	40%	\$ 64,922.94	\$ 75,642.87	5%			
<b>ORANGE</b>	\$ 3,070,568.00	\$ -	\$ -	\$ 3,070,568.00	\$ 3,070,568.00	\$ 1,459,559.39	\$ -	\$ -	\$ 598,314.06	19%	\$ 705,637.75	\$ 307,056.80	10%			
<b>RICHMOND</b>	\$ 393,197.00	\$ -	\$ -	\$ 393,197.00	\$ 393,197.00	\$ 58,887.06	\$ 194,582.36	\$ -	\$ 78,640.00	20%	\$ 21,769.58	\$ 39,318.00	10%			
<b>RIVERSIDE</b>	\$ 6,203,192.00	\$ 1,403,574.00	\$ -	\$ 7,606,766.00	\$ 6,203,192.00	\$ 1,368.79	\$ 4,445,033.35	\$ -	\$ 1,106,795.83	15%	\$ 149,818.19	\$ 500,175.84	7%			
<b>SACRAMENTO</b>	\$ 3,589,687.00	\$ 2,319,181.00	\$ -	\$ 5,908,868.00	\$ 3,589,687.00	\$ 2,390,261.38	\$ 258,521.17	\$ -	\$ 540,290.12	9%	\$ 42,243.13	\$ 358,371.20	6%			
<b>SANTA ANA</b>	\$ 1,012,562.00	\$ -	\$ -	\$ 1,012,562.00	\$ 1,012,562.00	\$ 46,080.21	\$ 296,449.75	\$ -	\$ 159,455.47	16%	\$ 409,320.37	\$ 101,256.20	10%			
<b>SANTA BARBARA</b>	\$ 881,111.00	\$ -	\$ -	\$ 881,111.00	\$ 881,111.00	\$ 128,771.84	\$ 48,772.09	\$ 20,815.22	\$ 29,961.93	3%	\$ 574,937.65	\$ 77,852.27	9%			
<b>SAN BENITO</b>	\$ 190,777.00	\$ -	\$ -	\$ 190,777.00	\$ 190,777.00	\$ 390.00	\$ 32,032.00	\$ -	\$ 109,308.00	57%	\$ 32,247.00	\$ 16,800.00	9%			
<b>SAN BERNARDINO COUNTY</b>	\$ 5,682,210.00	\$ -	\$ -	\$ 5,682,210.00	\$ 5,682,210.00	\$ 1,111,159.29	\$ 547,383.54	\$ -	\$ 2,123,511.83	37%	\$ 1,552,336.10	\$ 347,819.24	6%			
<b>SOUTHBAY</b>	\$ 1,840,528.00	\$ -	\$ -	\$ 1,840,528.00	\$ 1,699,257.02	\$ 444,806.75	\$ 565,594.45	\$ 73,014.44	\$ 431,788.58	23%	\$ -	\$ 184,052.80	10%			
<b>SANTA CRUZ</b>	\$ 884,088.00	\$ 125,000.00	\$ -	\$ 1,009,088.00	\$ 884,088.00	\$ 62,447.00	\$ -	\$ -	\$ 230,031.00	23%	\$ 504,328.00	\$ 87,282.00	9%			
<b>SAN DIEGO</b>	\$ 6,685,326.00	\$ 676,000.00	\$ -	\$ 7,361,326.00	\$ 6,685,326.00	\$ 1,123,958.44	\$ 3,053,647.76	\$ -	\$ 1,747,870.76	24%	\$ 318,666.09	\$ 441,182.95	6%			
<b>SELACO</b>	\$ 1,112,584.00	\$ 440,883.00	\$ -	\$ 1,553,467.00	\$ 1,112,584.00	\$ 193,606.72	\$ 199,995.39	\$ -	\$ 340,267.42	22%	\$ 294,812.28	\$ 83,902.19	5%			
<b>SAN FRANCISCO</b>	\$ 1,443,554.00	\$ -	\$ -	\$ 1,443,554.00	\$ 1,443,554.00	\$ 525,986.33	\$ 439,268.41	\$ -	\$ 333,943.86	23%	\$ -	\$ 144,355.40	10%			
<b>SAN JOAQUIN</b>	\$ 2,635,689.00	\$ -	\$ -	\$ 2,635,689.00	\$ 2,635,689.00	\$ 986,322.00	\$ 775,465.00	\$ 111,659.00	\$ 535,538.00	20%	\$ -	\$ 226,705.00	9%			
<b>SAN JOSE/SILICON VALLEY</b>	\$ 2,363,958.00	\$ -	\$ -	\$ 2,363,958.00	\$ 2,363,958.00	\$ -	\$ 1,583,684.76	\$ -	\$ 505,859.07	21%	\$ 38,018.37	\$ 236,395.80	10%			
<b>SAN LUIS OBISPO</b>	\$ 515,142.00	\$ -	\$ -	\$ 515,142.00	\$ 508,016.00	\$ 238,918.00	\$ 84,555.00	\$ -	\$ 155,194.00	30%	\$ 6,226.00	\$ 23,123.00	4%			
<b>SOLANO</b>	\$ 1,075,943.00	\$ -	\$ -	\$ 1,075,943.00	\$ 1,075,844.00	\$ 352,695.00	\$ 283,018.00	\$ 1,121.00	\$ 270,295.00	25%	\$ 61,122.00	\$ 107,593.00	10%			
<b>SONOMA</b>	\$ 901,326.00	\$ -	\$ -	\$ 901,326.00	\$ 901,326.00	\$ 265,976.58	\$ 201,016.97	\$ 208,954.50	\$ 119,735.57	13%	\$ 15,509.78	\$ 90,132.60	10%			
<b>STANISLAUS</b>	\$ 2,160,884.00	\$ 1,000,000.00	\$ -	\$ 3,160,884.00	\$ 2,160,884.00	\$ 570,962.14	\$ 464,927.59	\$ -	\$ 456,091.57	14%	\$ 551,360.24	\$ 117,542.46	4%			
<b>TULARE</b>	\$ 2,292,694.00	\$ 700,000.00	\$ -	\$ 2,992,694.00	\$ 2,292,694.00	\$ 415,402.00	\$ 959,798.00	\$ -	\$ 712,339.00	24%	\$ 708.00	\$ 204,447.00	7%			
<b>VERDUGO</b>	\$ 871,305.00	\$ -	\$ -	\$ 871,305.00	\$ 870,586.26	\$ 210,051.79	\$ 134,801.81	\$ 138,334.77	\$ 264,859.09	30%	\$ 35,408.80	\$ 87,130.00	10%			
<b>VENTURA</b>	\$ 1,742,972.00	\$ -	\$ -	\$ 1,742,972.00	\$ 1,742,972.00	\$ 79,181.00	\$ 316,725.00	\$ -	\$ 360,484.00	21%	\$ 866,367.00	\$ 120,215.00	7%			
<b>YOLO</b>	\$ 543,138.00	\$ 242,000.00	\$ -	\$ 785,138.00	\$ 543,138.00	\$ 136,098.40	\$ 195,190.68	\$ -	\$ 58,926.82	8%	\$ 119,138.13	\$ 33,783.97	4%			
<b>TOTALS</b>	\$ 104,729,280.00	\$ 12,729,835.00	\$ -	\$ 117,459,115.00	\$ 103,894,008.00	\$ 21,217,960.36	\$ 26,951,642.21	\$ 3,850,139.40	\$ 25,730,441.37	22%	\$ 16,956,194.41	\$ 9,187,630.25	8%			

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code. This report covers data that was collected prior to the passage of AB 1149. We have changed the collection of data required for financial analysis pursuant to Section 14211 which will be reflected in Program Year 2017-18 report.

Source: California Employment Development Department - CaJOBS<sup>SM</sup> Summary of WIA/WIOA Expenditures reports.

(1) Amounts in this column represent the total of Core Self Services and Core Registered Services.

# Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

## Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - Program Year 2016-17 as of 6/30/18

By Local Workforce Development Area

Local Workforce Development Area	2016-17 Allocations	Transfers In	Transfers Out	2016-17 Allocations (Net of Transfers)	WIOA Dislocated Worker Expenditures for PY 2016-17								Administrative Expenditures G	Percentage of Admin Expenditures to Allocation
					Total Expenditures A = B + C + D + E + F + G	Program Expenditures					Training Services to Total Allocations	Other Program Services F		
						Basic Career Services (1) B	Individualized Career Services C	Follow-up Career Services D	Training Services E	Administrative Expenditures G				
ALAMEDA	\$ 2,379,534.00	\$ -	\$ -	\$ 2,379,534.00	\$ 2,379,534.00	\$ 1,083,811.19	\$ 695,275.10	\$ -	\$ 288,034.69	12%	\$ 265,840.48	\$ 46,572.54	7%	
ANAHEIM	\$ 743,187.00	\$ -	\$ 100,000.00	\$ 643,187.00	\$ 643,187.00	\$ 484,490.34	\$ 2,088.48	\$ 14,985.95	\$ 77,303.53	12%	\$ -	\$ 64,318.70	10%	
CONTRA COSTA	\$ 2,151,427.00	\$ -	\$ 600,000.00	\$ 1,551,427.00	\$ 1,551,427.00	\$ 290,461.63	\$ 497,909.16	\$ -	\$ 601,194.01	39%	\$ 21,768.21	\$ 140,093.99	4%	
FOOTHILL	\$ 605,829.00	\$ -	\$ -	\$ 605,829.00	\$ 605,829.00	\$ 19.00	\$ -	\$ 47,429.00	\$ 78,991.00	13%	\$ 418,808.00	\$ 60,582.00	10%	
FRESNO	\$ 4,352,019.00	\$ -	\$ 917,000.00	\$ 3,435,019.00	\$ 3,435,019.00	\$ 874,838.91	\$ 816,115.57	\$ 176,544.11	\$ 438,933.04	13%	\$ 785,085.47	\$ 343,501.90	10%	
GOLDEN SIERRA	\$ 1,227,858.00	\$ -	\$ 920,175.00	\$ 307,683.00	\$ 307,683.00	\$ 146,850.00	\$ 45,700.00	\$ 4,452.00	\$ 75,914.00	25%	\$ 4,199.00	\$ 30,568.00	10%	
HUMBOLDT	\$ 309,281.00	\$ -	\$ 180,000.00	\$ 129,281.00	\$ 129,281.00	\$ -	\$ 88,381.00	\$ -	\$ 27,088.00	21%	\$ 883.00	\$ 12,929.00	10%	
IMPERIAL	\$ 2,081,227.00	\$ -	\$ -	\$ 2,081,227.00	\$ 2,077,926.83	\$ 787,276.05	\$ 384,518.33	\$ 69,730.41	\$ 637,880.44	31%	\$ -	\$ 198,521.60	10%	
KERN/INYO/MONO	\$ 3,678,491.00	\$ -	\$ -	\$ 3,678,491.00	\$ 3,678,491.00	\$ 661,497.65	\$ 845,516.05	\$ -	\$ 712,961.14	19%	\$ 1,090,667.06	\$ 367,849.10	10%	
KINGS	\$ 618,671.00	\$ -	\$ 165,000.00	\$ 453,671.00	\$ 453,671.00	\$ 47,922.85	\$ 3,803.25	\$ -	\$ 357,117.59	79%	\$ 30,403.00	\$ 14,424.31	4%	
LOS ANGELES CITY	\$ 9,877,025.00	\$ -	\$ -	\$ 9,877,025.00	\$ 9,877,025.00	\$ 958,918.73	\$ 1,475,496.95	\$ 1,550,551.63	\$ 2,409,360.91	24%	\$ 2,494,994.28	\$ 987,702.50	10%	
LOS ANGELES COUNTY	\$ 9,024,907.00	\$ -	\$ 1,700,000.00	\$ 7,324,907.00	\$ 7,324,907.00	\$ 553,883.00	\$ 1,022,554.00	\$ 83,867.00	\$ 2,107,531.00	29%	\$ 2,824,582.00	\$ 732,490.00	10%	
PACIFIC GATEWAY (LONG BEACH)	\$ 1,284,989.00	\$ -	\$ -	\$ 1,284,989.00	\$ 1,278,239.54	\$ 555,741.54	\$ 202,832.21	\$ -	\$ 413,780.90	32%	\$ 1,099.41	\$ 104,785.48	8%	
MADERA	\$ 624,723.00	\$ -	\$ 250,000.00	\$ 374,723.00	\$ 311,447.95	\$ 87,357.52	\$ 154,648.73	\$ 3,275.66	\$ 17,871.27	5%	\$ 10,822.47	\$ 37,472.30	10%	
MENDOCINO	\$ 173,914.33	\$ -	\$ -	\$ 173,914.33	\$ 173,914.33	\$ 56,361.00	\$ 77,475.00	\$ -	\$ 19,320.00	11%	\$ 5,387.00	\$ 15,371.33	9%	
MERCED	\$ 1,290,476.00	\$ -	\$ -	\$ 1,290,476.00	\$ 1,290,476.00	\$ 372,153.00	\$ 373,250.00	\$ 53,875.00	\$ 324,389.00	25%	\$ 37,762.00	\$ 129,047.00	10%	
MOTHERLODE	\$ 426,633.00	\$ -	\$ -	\$ 426,633.00	\$ 426,633.00	\$ 24,525.77	\$ 235,487.59	\$ -	\$ 126,861.68	30%	\$ -	\$ 39,757.96	9%	
MONTEREY	\$ 1,989,609.00	\$ -	\$ 991,022.00	\$ 998,587.00	\$ 977,344.00	\$ 249,234.23	\$ 410,363.59	\$ 32,233.01	\$ 185,655.27	19%	\$ -	\$ 99,857.90	10%	
NORTH BAY	\$ 964,621.67	\$ -	\$ -	\$ 964,621.67	\$ 964,621.67	\$ 417,403.39	\$ 238,827.27	\$ 2,462.17	\$ 130,165.77	13%	\$ 79,300.91	\$ 96,462.16	10%	
NORTH CENTRAL	\$ 1,073,871.00	\$ -	\$ -	\$ 1,073,871.00	\$ 1,073,871.00	\$ 434,588.00	\$ 238,641.00	\$ 28,850.00	\$ 274,126.00	26%	\$ -	\$ 97,666.00	9%	
NORTEC	\$ 2,178,448.00	\$ -	\$ -	\$ 2,178,448.00	\$ 2,178,448.00	\$ 500,411.00	\$ 929,613.00	\$ 323,417.00	\$ 319,311.00	15%	\$ 19,407.00	\$ 86,289.00	4%	
NOVA	\$ 2,182,946.00	\$ -	\$ -	\$ 2,182,946.00	\$ 2,182,946.00	\$ 272,240.84	\$ 415,285.91	\$ -	\$ 634,115.93	29%	\$ 693,744.82	\$ 167,558.50	8%	
OAKLAND	\$ 1,076,216.00	\$ -	\$ -	\$ 1,076,216.00	\$ 1,076,216.00	\$ 208,052.07	\$ 210,222.78	\$ 48,019.12	\$ 111,681.70	10%	\$ 394,444.26	\$ 103,796.07	10%	
ORANGE	\$ 4,660,597.00	\$ -	\$ -	\$ 4,660,597.00	\$ 4,660,597.00	\$ 1,962,075.26	\$ -	\$ -	\$ 1,284,741.57	28%	\$ 947,720.47	\$ 466,059.70	10%	
RICHMOND	\$ 275,271.00	\$ -	\$ -	\$ 275,271.00	\$ 275,271.00	\$ 54,295.13	\$ 133,464.76	\$ -	\$ 55,054.60	20%	\$ 4,930.51	\$ 27,526.00	10%	
RIVERSIDE	\$ 6,278,711.00	\$ -	\$ 1,403,574.00	\$ 4,875,137.00	\$ 4,875,137.00	\$ 15,251.60	\$ 3,659,190.99	\$ -	\$ 813,121.82	17%	\$ 14,715.38	\$ 372,857.21	8%	
SACRAMENTO	\$ 3,699,618.00	\$ -	\$ 2,319,181.00	\$ 1,380,437.00	\$ 1,380,437.00	\$ 913,489.10	\$ 98,799.36	\$ -	\$ 202,300.93	15%	\$ 27,824.40	\$ 138,023.21	10%	
SANTA ANA	\$ 623,537.00	\$ -	\$ -	\$ 623,537.00	\$ 623,537.00	\$ 13,655.85	\$ 99,371.73	\$ -	\$ 288,533.68	46%	\$ 159,622.04	\$ 62,353.70	10%	
SANTA BARBARA	\$ 987,956.00	\$ -	\$ -	\$ 987,956.00	\$ 987,956.00	\$ 284,747.11	\$ 81,542.01	\$ 13,256.13	\$ 15,821.02	2%	\$ 531,256.52	\$ 61,333.21	6%	
SAN BENITO	\$ 235,665.00	\$ -	\$ -	\$ 235,665.00	\$ 234,659.00	\$ 7,735.00	\$ 55,755.00	\$ -	\$ 116,354.00	49%	\$ 31,257.00	\$ 23,558.00	10%	
SAN BERNARDINO COUNTY	\$ 5,315,327.00	\$ -	\$ -	\$ 5,315,327.00	\$ 5,315,327.00	\$ 1,425,449.78	\$ 682,667.85	\$ -	\$ 1,480,171.48	28%	\$ 1,301,296.09	\$ 425,741.80	8%	
SOUTHBAY	\$ 1,659,262.00	\$ -	\$ -	\$ 1,659,262.00	\$ 1,582,983.28	\$ 292,720.87	\$ 568,343.36	\$ 97,695.50	\$ 458,297.35	28%	\$ -	\$ 165,926.20	10%	
SANTA CRUZ	\$ 987,474.00	\$ -	\$ 125,000.00	\$ 862,474.00	\$ 862,474.00	\$ 10,253.00	\$ -	\$ -	\$ 191,647.00	22%	\$ 575,887.00	\$ 84,687.00	10%	
SAN DIEGO	\$ 7,549,845.00	\$ -	\$ 676,000.00	\$ 6,873,845.00	\$ 6,873,845.00	\$ 1,430,956.52	\$ 3,277,747.58	\$ -	\$ 1,423,213.93	21%	\$ 259,535.49	\$ 482,391.48	7%	
SELACO	\$ 1,050,076.00	\$ -	\$ 440,883.00	\$ 609,193.00	\$ 609,193.00	\$ 140,252.34	\$ 142,267.83	\$ -	\$ 92,416.94	15%	\$ 173,336.59	\$ 60,919.30	10%	
SAN FRANCISCO	\$ 1,798,756.00	\$ -	\$ -	\$ 1,798,756.00	\$ 1,798,756.00	\$ 382,265.39	\$ 905,715.88	\$ -	\$ 331,187.83	18%	\$ -	\$ 179,586.90	10%	
SAN JOAQUIN	\$ 2,690,264.00	\$ -	\$ -	\$ 2,690,264.00	\$ 2,690,264.00	\$ 1,009,352.00	\$ 771,372.00	\$ 110,155.00	\$ 529,654.00	20%	\$ 705.00	\$ 269,026.00	10%	
SAN JOSE/SILICON VALLEY	\$ 2,665,744.00	\$ -	\$ -	\$ 2,665,744.00	\$ 2,665,744.00	\$ -	\$ 1,779,599.59	\$ -	\$ 580,083.17	22%	\$ 39,486.84	\$ 266,574.40	10%	
SAN LUIS OBISPO	\$ 536,964.00	\$ -	\$ -	\$ 536,964.00	\$ 530,913.00	\$ 290,053.00	\$ 62,207.00	\$ -	\$ 143,994.00	27%	\$ 1,970.00	\$ 32,689.00	6%	
SOLANO	\$ 1,191,096.00	\$ -	\$ -	\$ 1,191,096.00	\$ 1,190,994.00	\$ 433,463.00	\$ 358,341.00	\$ 2,812.00	\$ 183,113.00	15%	\$ 94,156.00	\$ 119,109.00	10%	
SONOMA	\$ 1,027,750.00	\$ -	\$ -	\$ 1,027,750.00	\$ 1,027,750.00	\$ 430,158.56	\$ 232,507.85	\$ 227,315.42	\$ 25,397.07	2%	\$ 9,596.10	\$ 102,775.00	10%	
STANISLAUS	\$ 2,246,128.00	\$ -	\$ 1,000,000.00	\$ 1,246,128.00	\$ 1,246,128.00	\$ 508,945.36	\$ 103,933.48	\$ -	\$ 200,065.93	16%	\$ 357,351.33	\$ 75,831.90	6%	
TULARE	\$ 2,418,718.00	\$ -	\$ 700,000.00	\$ 1,718,718.00	\$ 1,718,718.00	\$ 325,686.00	\$ 742,480.00	\$ -	\$ 528,826.00	31%	\$ 368.00	\$ 121,358.00	7%	
VERDUGO	\$ 803,837.00	\$ -	\$ -	\$ 803,837.00	\$ 803,837.00	\$ 184,055.53	\$ 120,887.24	\$ 116,201.78	\$ 267,616.39	33%	\$ 34,693.06	\$ 80,383.00	10%	
VENTURA	\$ 2,271,496.00	\$ -	\$ -	\$ 2,271,496.00	\$ 2,271,496.00	\$ 20,556.00	\$ 123,338.00	\$ -	\$ 449,195.00	20%	\$ 1,519,693.00	\$ 158,714.00	7%	
YOLO	\$ 576,161.00	\$ -	\$ 242,000.00	\$ 334,161.00	\$ 247,458.52	\$ 70,274.79	\$ 69,169.46	\$ -	\$ 50,378.44	15%	\$ 45,185.30	\$ 12,450.53	4%	
<b>TOTALS</b>	<b>\$ 101,866,156.00</b>	<b>\$ -</b>	<b>\$ 12,729,835.00</b>	<b>\$ 89,136,321.00</b>	<b>\$ 88,871,613.12</b>	<b>\$ 19,273,728.90</b>	<b>\$ 23,432,706.94</b>	<b>\$ 3,007,127.89</b>	<b>\$ 20,080,773.02</b>	<b>23%</b>	<b>\$ 15,309,784.49</b>	<b>\$ 7,767,491.88</b>	<b>9%</b>	

This financial analysis was prepared pursuant to Section 9600.5 of the California Unemployment Insurance Code. This report covers data that was collected prior to the passage of AB 1149. We have changed the collection of data required for financial analysis pursuant to Section 14211 which will be reflected in the Program Year 2017-18 report.

Source: California Employment Development Department - CaJOBS<sup>SM</sup> Summary of WIA/WIOA Expenditures reports.

(1) Amounts in this column represent the total of Core Self Services and Core Registered Services.