

Workforce Innovation and Opportunity Act (WIOA) Funds Expended for Training in California

Adult and Dislocated Worker Formula Funds (Net of Transfers) Available and Expended - Program Year 2020-21 as of 6/30/22

By Local Workforce Development Area

Local Workforce Development Area	PY 2020-21			d Minimum Training Expenditure Req (30% of Adult & DW) (c x 30%)	e Training Expenditures Reported	Up to 10% Supportive Services & Leveraged Resources				j Max Amount Allowed for Leveraged Resources (10% of Adult & DW Total Allocation) (c x 10%)	k Total Amount Spent on Training (e + i, if i < j) or (e + j, if i > j)	l (Shortfall) / Excess for 30% Training Requirement (k - d)	m Percentage of Allocation Spent on Training (k / c)
	a Adult Allocation (Net of Transfers)	b Dislocated Worker Allocation (Net of Transfers)	c Total Adult and Dislocated Worker Allocation (a + b)			f Supportive Services Reported	g Leveraged Resources Training Reported	h Leveraged Resources Supportive Services Reported	i Total Supportive Services & Leveraged Training & Supportive Services (f + g + h)				
ALAMEDA	\$ 1,349,911.00	\$ 1,779,480.00	\$ 3,129,391.00	\$ 938,817.30	\$ 625,879.00	\$ -	\$ 312,940.00	\$ -	\$ 312,940.00	\$ 312,939.10	\$ 938,818.10	\$ 0.80	30.00%
ANAHEIM	\$ 663,024.00	\$ 546,497.00	\$ 1,209,521.00	\$ 362,856.30	\$ 73,458.85	\$ -	\$ 110,356.02	\$ 591.94	\$ 110,947.96	\$ 120,952.10	\$ 184,406.81	\$ (178,449.49)	15.25%
CONTRA COSTA	\$ 1,321,752.00	\$ 1,629,367.00	\$ 2,951,119.00	\$ 885,335.70	\$ 773,275.72	\$ -	\$ 321,465.42	\$ -	\$ 321,465.42	\$ 295,111.90	\$ 1,068,387.62	\$ 183,051.92	36.20%
FOOTHILL	\$ 518,652.00	\$ 505,649.00	\$ 1,024,301.00	\$ 307,290.30	\$ 204,860.20	\$ 200.00	\$ 102,430.10	\$ -	\$ 102,630.10	\$ 102,430.10	\$ 307,290.30	\$ -	30.00%
FRESNO	\$ 6,813,868.00	\$ 4,320,504.00	\$ 11,134,372.00	\$ 3,340,311.60	\$ 1,790,604.24	\$ -	\$ 673,902.00	\$ 51,845.00	\$ 725,747.00	\$ 1,113,437.20	\$ 2,516,351.24	\$ (823,960.36)	22.60%
GOLDEN SIERRA	\$ 779,407.00	\$ 955,339.00	\$ 1,734,746.00	\$ 520,423.80	\$ 352,985.00	\$ 3,556.00	\$ 390,309.00	\$ -	\$ 393,865.00	\$ 173,474.60	\$ 526,459.60	\$ 6,035.80	30.35%
HUMBOLDT	\$ 268,048.00	\$ 239,159.00	\$ 507,207.00	\$ 152,162.10	\$ 57,174.00	\$ 6,912.00	\$ -	\$ -	\$ 6,912.00	\$ 50,720.70	\$ 64,086.00	\$ (88,076.10)	12.64%
IMPERIAL	\$ 3,504,678.00	\$ 2,297,524.00	\$ 5,802,202.00	\$ 1,740,660.60	\$ 685,808.19	\$ -	\$ 8,600.00	\$ 5,000.00	\$ 13,600.00	\$ 580,220.20	\$ 699,408.19	\$ (1,041,252.41)	12.05%
KERN/INYO/MONO	\$ 6,543,573.00	\$ 4,094,353.00	\$ 10,637,926.00	\$ 3,191,377.80	\$ 2,741,862.60	\$ -	\$ 1,063,792.60	\$ -	\$ 1,063,792.60	\$ 1,063,792.60	\$ 3,805,655.20	\$ 614,277.40	35.77%
KINGS	\$ 1,054,475.00	\$ 610,620.00	\$ 1,665,095.00	\$ 499,528.50	\$ 1,219,177.42	\$ 87,766.00	\$ 78,823.00	\$ -	\$ 166,589.00	\$ 166,509.50	\$ 1,385,686.92	\$ 886,158.42	83.22%
LOS ANGELES CITY	\$ 13,184,898.00	\$ 8,201,204.00	\$ 21,386,102.00	\$ 6,415,830.60	\$ 4,276,563.13	\$ 426,651.92	\$ 5,453,143.00	\$ -	\$ 5,879,794.92	\$ 2,138,610.20	\$ 6,415,173.33	\$ (657.27)	30.00%
LOS ANGELES COUNTY	\$ 11,327,162.00	\$ 7,075,599.00	\$ 18,402,761.00	\$ 5,520,828.30	\$ 4,887,005.00	\$ -	\$ 566,482.00	\$ 67,342.00	\$ 633,824.00	\$ 1,840,276.10	\$ 5,520,829.00	\$ 0.70	30.00%
PACIFIC GATEWAY (LONG BEACH)	\$ 1,730,537.00	\$ 977,674.00	\$ 2,708,211.00	\$ 812,463.30	\$ 541,833.00	\$ -	\$ 425,473.00	\$ 14,353.88	\$ 439,826.88	\$ 270,821.10	\$ 812,654.10	\$ 190.80	30.01%
MADERA	\$ 925,557.00	\$ 558,084.00	\$ 1,483,641.00	\$ 445,092.30	\$ 332,135.43	\$ 39,664.06	\$ 205,935.00	\$ 19,366.00	\$ 264,965.06	\$ 148,364.10	\$ 480,499.53	\$ 35,407.23	32.39%
MERCED	\$ 2,031,881.00	\$ 1,255,141.00	\$ 3,287,022.00	\$ 986,106.60	\$ 657,405.00	\$ 66,407.00	\$ 265,070.77	\$ 63,631.43	\$ 395,109.20	\$ 328,702.20	\$ 986,107.20	\$ 0.60	30.00%
MOTHERLODE	\$ 403,650.00	\$ 323,508.00	\$ 727,158.00	\$ 218,147.40	\$ 145,778.39	\$ -	\$ 68,218.12	\$ 4,677.16	\$ 72,895.28	\$ 72,715.80	\$ 218,494.19	\$ 346.79	30.05%
MONTEREY	\$ 2,487,719.00	\$ 1,994,614.00	\$ 4,482,333.00	\$ 1,344,699.90	\$ 587,964.89	\$ 11,696.61	\$ 60,340.00	\$ 14,973.00	\$ 87,009.61	\$ 448,233.30	\$ 674,974.50	\$ (669,725.40)	15.06%
NORTH BAY	\$ 857,121.00	\$ 924,394.00	\$ 1,781,515.00	\$ 534,454.50	\$ 277,599.21	\$ 669.88	\$ -	\$ -	\$ 669.88	\$ 178,151.50	\$ 278,269.09	\$ (256,185.41)	15.62%
NORTH CENTRAL	\$ 1,525,711.00	\$ 1,026,850.00	\$ 2,552,561.00	\$ 765,768.30	\$ 573,018.00	\$ -	\$ 255,256.00	\$ -	\$ 255,256.00	\$ 255,256.10	\$ 828,274.00	\$ 62,505.70	32.45%
NORTEC	\$ 2,699,821.00	\$ 1,829,695.00	\$ 4,529,516.00	\$ 1,358,854.80	\$ 1,344,386.00	\$ -	\$ 158,405.00	\$ -	\$ 158,405.00	\$ 452,951.60	\$ 1,502,791.00	\$ 143,936.20	33.18%
NOVA	\$ 1,258,944.00	\$ 1,613,678.00	\$ 2,872,622.00	\$ 861,786.60	\$ 230,781.12	\$ 586.95	\$ 283,205.55	\$ 4,056.65	\$ 287,849.15	\$ 287,262.20	\$ 518,043.32	\$ (343,743.28)	18.03%
OAKLAND	\$ 1,151,078.00	\$ 848,489.00	\$ 1,999,567.00	\$ 599,870.10	\$ 252,094.62	\$ 52,458.57	\$ 7,403.46	\$ 52,458.57	\$ 112,320.60	\$ 199,956.70	\$ 364,415.22	\$ (235,454.88)	18.22%
ORANGE	\$ 2,447,759.00	\$ 3,675,966.00	\$ 6,123,725.00	\$ 1,837,117.50	\$ 640,077.75	\$ 36,828.86	\$ 134,521.50	\$ 17,840.70	\$ 189,191.06	\$ 612,372.50	\$ 829,268.81	\$ (1,007,848.69)	13.54%
RICHMOND	\$ 316,327.00	\$ 214,918.00	\$ 531,245.00	\$ 159,373.50	\$ 106,851.63	\$ 3,078.58	\$ 49,948.37	\$ -	\$ 53,026.95	\$ 53,124.50	\$ 159,878.58	\$ 505.08	30.10%
RIVERSIDE	\$ 6,155,717.00	\$ 5,338,875.00	\$ 11,494,592.00	\$ 3,448,377.60	\$ 4,949,302.94	\$ 11,369.57	\$ 2,194,147.39	\$ -	\$ 2,205,516.96	\$ 1,149,459.20	\$ 6,098,762.14	\$ 2,650,384.54	53.06%
SACRAMENTO	\$ 3,414,154.00	\$ 2,948,910.00	\$ 6,363,064.00	\$ 1,908,919.20	\$ 1,272,639.78	\$ -	\$ 613,167.00	\$ 23,139.00	\$ 636,306.00	\$ 636,306.40	\$ 1,908,946.18	\$ 26.98	30.00%
SANTA ANA	\$ 813,678.00	\$ 448,868.00	\$ 1,262,546.00	\$ 378,763.80	\$ 107,542.17	\$ -	\$ 70,645.00	\$ -	\$ 70,645.00	\$ 126,254.60	\$ 178,187.17	\$ (200,576.63)	14.11%
SANTA BARBARA	\$ 969,940.00	\$ 942,841.00	\$ 1,912,781.00	\$ 573,834.30	\$ 255,884.26	\$ 6,427.97	\$ 30,836.12	\$ 2,897.57	\$ 40,161.66	\$ 191,278.10	\$ 296,045.92	\$ (277,788.38)	15.48%
SAN BENITO	\$ 227,781.00	\$ 205,566.00	\$ 433,347.00	\$ 130,004.10	\$ 220,460.00	\$ 910.00	\$ -	\$ -	\$ 910.00	\$ 43,334.70	\$ 221,370.00	\$ 91,365.90	51.08%
SAN BERNARDINO COUNTY	\$ 5,371,471.00	\$ 4,111,883.00	\$ 9,483,354.00	\$ 2,845,062.20	\$ 2,348,001.00	\$ -	\$ 497,005.00	\$ -	\$ 497,005.00	\$ 948,335.40	\$ 2,845,006.00	\$ (0.20)	30.00%
SOUTHBAY	\$ 1,464,782.00	\$ 1,343,760.00	\$ 2,808,542.00	\$ 842,562.60	\$ 679,798.63	\$ 20,299.75	\$ 211,417.00	\$ -	\$ 231,716.75	\$ 280,854.20	\$ 911,515.38	\$ 68,952.78	32.46%
SANTA CRUZ	\$ 1,008,557.00	\$ 884,695.00	\$ 1,893,252.00	\$ 567,975.60	\$ 469,510.00	\$ -	\$ 109,320.00	\$ -	\$ 109,320.00	\$ 189,325.20	\$ 578,830.00	\$ 10,854.40	30.57%
SAN DIEGO	\$ 5,808,036.00	\$ 5,561,618.00	\$ 11,369,654.00	\$ 3,410,896.20	\$ 2,943,642.00	\$ -	\$ 463,885.00	\$ -	\$ 463,885.00	\$ 1,136,965.40	\$ 3,407,527.00	\$ (3,369.20)	29.97%
SELACO	\$ 1,017,968.00	\$ 933,049.00	\$ 1,951,017.00	\$ 585,305.10	\$ 394,830.01	\$ -	\$ 196,169.00	\$ -	\$ 196,169.00	\$ 195,101.70	\$ 589,931.71	\$ 4,626.61	30.24%
SAN FRANCISCO	\$ 1,149,585.00	\$ 1,478,969.00	\$ 2,628,554.00	\$ 788,566.20	\$ 746,540.30	\$ -	\$ 55,763.60	\$ 5,000.00	\$ 60,763.60	\$ 262,855.40	\$ 807,303.90	\$ 18,737.70	30.71%
SAN JOAQUIN	\$ 3,506,317.00	\$ 2,380,067.00	\$ 5,886,384.00	\$ 1,765,915.20	\$ 1,177,278.00	\$ -	\$ 588,639.00	\$ -	\$ 588,639.00	\$ 588,638.40	\$ 1,765,916.40	\$ 1.20	30.00%
SAN JOSE/SILICON VALLEY	\$ 1,878,999.00	\$ 1,963,174.00	\$ 3,842,173.00	\$ 1,152,651.90	\$ 768,435.00	\$ 384,217.00	\$ -	\$ -	\$ 384,217.00	\$ 384,217.30	\$ 1,152,652.00	\$ 0.10	30.00%
SAN LUIS OBISPO	\$ 410,777.00	\$ 379,246.00	\$ 790,023.00	\$ 237,006.90	\$ 163,392.00	\$ 10,182.00	\$ 24,571.00	\$ 1,787.72	\$ 36,540.72	\$ 79,002.30	\$ 199,932.72	\$ (37,074.18)	25.31%
SOLANO	\$ 1,017,650.00	\$ 922,477.00	\$ 1,940,127.00	\$ 582,038.10	\$ 138,069.00	\$ 14,740.00	\$ 181,009.00	\$ 14,432.00	\$ 210,181.00	\$ 194,012.70	\$ 332,081.70	\$ (249,956.40)	17.12%
SONOMA	\$ 716,102.00	\$ 728,667.00	\$ 1,444,769.00	\$ 433,430.70	\$ 206,619.55	\$ 23.29	\$ 117,299.16	\$ 23.29	\$ 117,345.74	\$ 144,476.90	\$ 323,965.29	\$ (109,465.41)	22.42%
STANISLAUS	\$ 2,855,382.00	\$ 1,938,257.00	\$ 4,793,639.00	\$ 1,438,091.70	\$ 1,104,883.81	\$ 12,947.95	\$ 320,260.00	\$ -	\$ 333,207.95	\$ 479,363.90	\$ 1,438,091.76	\$ 0.06	30.00%
TULARE	\$ 4,375,831.00	\$ 2,716,880.00	\$ 7,092,711.00	\$ 2,127,813.30	\$ 1,397,412.00	\$ 1,107.00	\$ 379,264.00	\$ 5,832.00	\$ 386,203.00	\$ 709,271.10	\$ 1,783,615.00	\$ (344,198.30)	25.15%
VERDUGO	\$ 842,535.00	\$ 688,429.00	\$ 1,530,964.00	\$ 459,289.20	\$ 451,433.88	\$ -	\$ -	\$ -	\$ -	\$ 153,096.40	\$ 451,433.88	\$ (7,855.32)	29.49%
VENTURA	\$ 1,448,065.00	\$ 1,811,061.00	\$ 3,259,126.00	\$ 977,737.80	\$ 436,135.00	\$ -	\$ 325,913.00	\$ -	\$ 325,913.00	\$ 325,912.60	\$ 762,048.00	\$ (215,689.80)	23.38%
YOLO	\$ 545,254.00	\$ 488,968.00	\$ 1,034,222.00	\$ 310,266.60	\$ 208,180.10	\$ -	\$ 102,977.59	\$ 444.61	\$ 103,422.20	\$ 103,422.20	\$ 311,602.30	\$ 1,335.70	30.13%
TOTALS	\$ 110,164,134.00	\$ 85,714,566.00	\$ 195,878,700.00	\$ 58,763,610.00	\$ 43,818,567.82	\$ 1,198,700.96	\$ 17,478,307.77	\$ 369,692.52	\$ 19,046,701.25	\$ 19,587,870.00	\$ 57,450,986.30	\$ (1,312,623.70)	29.33%