



Date: 7/21/05

*Service Cost Estimate*

**Customer Name:** Employment Development Department

**Project Title:** ACES

**Cost Summary:**

Service	One-Time Costs	Continuing Monthly	Continuing Yearly
Exchange Services			
Internet/Web Services	\$ 4,500.00	\$ 27,140.00	\$ 5,500.00
Mainframe Services			
Midrange Server Services			
Telecommunication Services			
Other Services			
Project Total	\$ 4,500.00	\$ 27,140.00	\$ 5,500.00

**Contact Information:**

Contact your HHSDC Customer Relations representative for any questions or comments about this service offering. You may also contact any of the Service Unit representatives listed below for specific questions regarding this cost estimate.

Service Unit	Name	Phone	Email
Customer Relations	Peggy Peterson	454-7284	<a href="mailto:ppeters1@hhsdc.ca.gov">ppeters1@hhsdc.ca.gov</a>
Exchange Services			
Internet/Web Services			
Mainframe Services			
Midrange Server Services			
Telecommunication Services			
Other Services			

**This is a cost estimate for the services described in the attached schedules based on rates in effect as of the date of this estimate and the information provided by you. Actual costs are based on actual usage and rates in effect when services are provided.**

**Prices are subject to change without notice. Visit our website at <http://www.hhsdc.ca.gov/services/rates.asp> for the latest price information or contact HHSDC Customer Relations. Note that a service request must be submitted to initiate this service.**



*Service Cost Estimate*

Date Prepared: 7/21/2005  
 Prepared By: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Service Category:** Internet Services

**Customer Name:** Employment Development Department

**Service Description:**

The Employment Development Department (EDD) requests an estimate for Web/Internet and database hosting services for the Automated Collection Enhancement System (ACES) project. The ACES project is a business and benefits based project. EDD will procure a solution integration to implement a new state-of-the-art automated tax collection system to increase state revenue. Selected vendor(s) must agree to provide the initial funding for the hardware, software, and custom development. This estimate is for services to support the new test, development, pre-production, and production collection systems.

The new system will interface with existing EDD mainframe and Internet systems and databases hosted at the DTS Cannery Campus and leverage the use of TAME for authentication and authorization.

Employers/businesses and Tax Branch staff statewide will be the end-users of the new system that will handle sensitive and confidential information. The number of transactions and volume are not known at this time.

**One-Time Costs:**

Invoice Category	Service Description	Quantity	Unit Cost	Total Cost
8616	Internet Designt /IIS 6.0 Installation and Configuration	30	\$ 150.00	\$ 4,500.00
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
	Total One-Time Costs			\$ 4,500.00





*Service Cost Estimate*

Date Prepared: 7/21/2005  
 Prepared By: \_\_\_\_\_  
 Phone: \_\_\_\_\_  
 Email: \_\_\_\_\_

**Service Category:** Internet Services  
**Customer Name:** Employment Development Department

**Continuing Yearly Costs:**

Invoice Category	Service Description	Quantity	Unit Cost	Total Cost
8553	VeriSign Digital Certificate 128 bit SSL	10	\$ 250.00	\$ 2,500.00
8616	Internet Design and Development - Install, Configure, Administration	20	\$ 150.00	\$ 3,000.00
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
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				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
				\$ -
	Total Continuing Yearly Costs			\$ 5,500.00

**Additional Information:**